

**OFFICIAL NOTICE OF MEETING
IVY TECH COMMUNITY COLLEGE OF INDIANA
STATE BOARD OF TRUSTEES**

Notice is hereby given that the State Board of Trustees of Ivy Tech Community College of Indiana will be holding the following meetings August 3-4, 2022, at our Lafayette Campus, 3101 S. Creasy Lane, Lafayette, Indiana.

Wednesday, August 3, 2022

1:00 pm **Education Session of the State Board of Trustees** (*open to the public*)
The State Trustees will hold a meeting in person to consider and take action on such items as may be brought before them.

2:45 pm **Executive Session of the State Board of Trustees**
The State Trustees will meet in Executive Session and are permitted under IC 5-14-1.5-6.1(b), to discuss the subjects listed below. For each subject, a reference to the applicable subdivision of IC 5-14-1.5-6.1 (b) and a description of that subject are included.

- (2) (B) Initiation of litigation that is either pending or has been threatened specifically in writing.
- (2)(C) The implementation of security systems.
- (2) (D) A real property transaction, including:
 - (i) a purchase; (ii) a lease as lessor; (iii) a lease as lessee; (iv) a transfer; (v) an exchange; or (vi) a sale;
- (5) To receive information about and interview prospective employees
- (7) For discussion of records classified as confidential by state or federal statute.
- (9) To discuss job performance evaluations of individual employees. This subdivision does not apply to a discussion of the salary, compensation, or benefits of employees during a budget process.

3:30 pm **Audit Committee** (*open to the public*)

Thursday, August 4, 2022

8:30 am **Board Committee Meetings** (*open to the public*)
The State Trustees will hold the regular committee meetings in person

8:30 am – 8:35 am	Introduction to Committees
8:35 am – 9:10 am	Marketing & Public Relations
9:10 am – 9:55 am	Academics & Student Experience
9:55 am – 10:15 am	Break
10:15 am – 11:00 am	Budget & Finance
11:00 am – 11:15 am	Human Resources & Operations
11:15 am – 11:35 am	Building & Grounds
11:35 am – Noon	Workforce Alignment

1:00 pm **Regular State Board of Trustees Meeting** (*open to the public*)
The State Trustees will hold a regular meeting in person to consider and act on such items as may be brought before them.

**MINUTES OF THE MEETING OF THE
STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
June 2, 2022**

Chair Stephanie Bibbs called the State Board of Trustees' meeting to order at 1:00 pm.

ROLL CALL

Trustee Emmert O'Dell called the roll, and the presence of a quorum was announced.

The following State Trustees were present in person:

Ms. Stephanie Bibbs, Chair
Mr. Andrew W. Wilson, Vice-Chair
Ms. Kim Emmert O'Dell, Secretary
Mr. Terry Anker
Mr. Jesse Brand
Mr. Michael R. Dora
Ms. Tanya Foutch
Mr. Larry Garatoni
Mr. Steve Schreckengast

The following State Trustees were not present

Ms. Marianne Glick
Ms. Gretchen Gutman
Mr. Harold Hunt
Ms. Paula Hughes-Schuh
Mr. Stewart McMillan
Mr. Kerry Stemler

A. EXECUTIVE SESSION MEMORANDA:

Following notice under IC 5-14-1.5-4, IC 5-14-1.5-5 and IC 5-14-1.5-6.1(d)

The State Board of Trustees met in Executive Session on June 1, 2022, at 2:00 pm at 22531 Co Rd 18, Goshen, IN 46258

Members present were Stephanie Bibbs, Chair, Andrew Wilson, Vice Chair, Kim Emmert O'Dell, Secretary, Terry Anker, Jesse Brand, Michael Dora, Steve Schreckengast, Kerry Stemler, Marianne Glick, Paula Hughes-Schuh.

The Trustees considered the following items as permitted under IC 5-14-1.5-6.1(b). For each subject, a reference to the applicable subdivision of IC 5-14-1.5-6.1 (b) and a description of that subject are included.

- (2) (B) Initiation of litigation that is either pending or has been threatened specifically in writing.
- (5) To receive information about and interview prospective employees
- (7) For discussion of records classified as confidential by state or federal statute.
- (9) To discuss job performance evaluations of individual employees. This subdivision does not apply to a discussion of the salary, compensation, or benefits of employees during a budget process.

With the approval of these minutes the Trustees present at the meeting certify that no subject matter was discussed in the executive session other than the subject matter specified in the public notice issued for this meeting.

B. NOTICES OF MEETING MAILED AND POSTED:

Trustee Kim Emmert-O'Dell, the Secretary, confirmed that notice of June 2, 2022, regular meetings were properly mailed and posted. The public was invited to attend the meetings open to the public.

C. APPROVAL OF BOARD MINUTES:

Trustee Garatoni moved for approval of April 7, 2022, board meeting minutes. Trustee Schreckengast

D. COMMITTEE REPORTS:

Item 1 Chair Bibbs called upon Trustee Michael Dora for an Academics & Student Experience Committee report. Trustee Dora reported there is one action item for board approval.

Dr. Rebecca Rahschulte announced that the College received initial accreditation through the National Alliance of Concurrent Enrollment Partnerships (NACEP). Data were shared on both dual credit and dual enrollment headcount for the 2021-2022 academic year, and both experienced increases over the year prior. Data on the post-secondary completions awarded to high school students were also presented with a highlight about the Sellersburg Campus, which increased college completion for high school students by 362% within four years. Rahschulte also discussed the DualEnroll.com platform used for dual credit student

registration and the benefits of this platform for various K-14 stakeholder groups.

Trustee Dora motions for approval of **Resolution 2022-16, Approval of Contract with DualEnrollment.com**. Trustee Brand seconded the motion. The motion carried unanimously.

Dr. Dean McCurdy gave an update on transfer-related partnerships. He noted that transfer graduates at Ivy Tech might be in Transfer Single Articulation Pathways programs, which we have branded as Transfer-as-a-Junior at Ivy Tech. These students are a subset of our overall transfer completions each year. In 2020-2021, there were 2,238 graduates from these programs, representing 46% of our 4,859 transfer graduates. Dr. McCurdy also updated the Board about our strategic partnership with Purdue Global, noting that we have established agreements for the transfer of credit for experiential learning between our institutions and are now focusing on the Achieve Your Degree initiative and developing integrated curriculum pathways, particularly within the School of Information Technology. Finally, he requested that the board consider reinstatement of the Occupational Therapy Assistant degree – a high-wage, high-demand program that would initially be offered statewide through our Anderson and Bloomington campuses using a shared services model.

Trustee Dora motions for approval of **Resolution 2022-17, Approval of Degree Program**. Trustee Anker seconded the motion. The motion carried unanimously.

Dr. McCurdy reported that the College had exceeded its unduplicated total headcount metric of 167,534 for the year 2021-2022 by enrolling over 167,700 students in academic and workforce training programs. Twelve of the nineteen campuses met their total headcount growth goals this year. For Summer 2022, which begins on June 6, headcount is up over 30%, and FTE is up over 27% above the year prior, with increases in every category of student enrollment and higher enrollment at all 19 campuses. Retention of students from Summer to Fall is currently at its highest point in at least six years. Fall 2022 headcount is currently tracking 11% ahead of last year, and FTE is currently up over 12%.

Item 2

Chair Bibbs called upon Trustee Brand for the report from the **Audit Committee**. There are no action items from the Audit Committee.

The Audit Committee met and discussed the exit conference related to the federal compliance audit that took place in February and the reports to the confidential hotline, received an update on pending litigation, and a cybersecurity report.

The committee reviewed and approved the Audit Committee Charter, the Internal Audit Department Charter, the Internal Audit Mission Statement, the Trustees Code of Conduct Policy, the Trustees Conflict of Interest Policy, and the procedures for the confidential hotline submissions by employees. We reviewed and approved the estimated Internal Audit Department preliminary budget for the fiscal year 2022-23, the audit schedule for 2021-22, 2022-23, and the three-year audit plan. Finally, we reviewed internal audit reports that had been issued since our last meeting.

Item 3

Chair Bibbs called upon Trustee Steve Schreckengast for a report from the **Building and Grounds Committee**. Trustee Schreckengast reported there are two action items for consideration and approval. The Committee received an update on the capital process, an update from J.D. Lux on the status of several real estate transactions, and an update on the status of XBE spend.

Trustee Schreckengast moved for approval of **Resolution 2022-23**, Approval of Building Renovation Contract, Madison Campus. Trustee Garatoni seconded the motion. The motion carried unanimously.

Trustee Schreckengast moved for approval of **Resolution 2022-24**, Approval for Sale of Land, Anderson Campus. Trustee Garatoni seconded the motion. The motion carried unanimously.

Item 4

Chair Bibbs called upon Trustee Jesse Brand for a report from the **Budget & Finance Committee**. Trustee Brand reported there are three action items for consideration and approval. The committee received updates on the Fiscal year 2022 budget and 2-23-2025 legislative budget process discussing the State's outcome-based funding model.

Trustee Brand motioned for approval of **Resolution 2022-18**, Approval of the College 2022-2023 Fiscal Year Operating Budget. Trustee Anker seconded the motion. The motion carried unanimously.

Trustee Brand motioned for approval of **Resolution 2022-19**, Approval of Contract for Custodial Services, Indianapolis Campu. Trustee Dora seconded the motion. The motion carried unanimously.

Trustee Brand motioned for approval of **Resolution 2022-20**, Approval of Security Services Contract, Indianapolis Campus. Trustee Dora seconded the motion. The motion carried unanimously.

Item 5

Chair Bibbs called upon Trustee Andrew Wilson for a **Human Resources & Operations Committee** report. Trustee Wilson reported there are one action item for consideration and approval.

Matt Etchison, Sr. Vice President and CIO, presented the recommendation for the College to extend the WalkMe software licensing agreement for the full Ivy Tech enterprise for three years at the cost of \$777,615.79. The WalkMe digital adoption platform is used to create a personalized in-app experience for Ivy Tech students, faculty, and staff to help boost user adoption, engagement and retention.

Trustee Wilson motioned for approval of **Resolution 2022-21, Approval of a Three-Year Agreement with WalkMe** to provide the College with digital adoption software. Trustee Garatoni seconded the motion. The motion carried unanimously.

Matt Etchison also presented the recommendation for the College to renew the Microsoft software licensing agreement through reseller SHI for five years at the cost of \$4,800,000. The Microsoft platform is used extensively throughout the College by all faculty, staff, and students for everything from cloud services to email, Microsoft Office, and more. This new licensing tier will also provide enhanced cyber protection for the institution.

Trustee Wilson motioned for approval of **Resolution 2022-22, Approval of a Five-Year Agreement with SHI** to provide the College with Microsoft licenses. Trustee Emmert-O'Dell seconded the motion. The motion carried unanimously.

Item 6

Chair Bibbs called upon Trustee Emmert O'Dell for a Marketing & Public Relations Committee report. Trustee Emmert O'Dell reported there are no action items for consideration and approval.

Jo Nahod-Carlin provided an update on the new statewide rebranded marketing campaign. Advertising will be running May through August on

Television, tv streaming, radio, radio streaming, billboards, transit, and digital. Carlin shared updates on two new recruitment strategies the College is pursuing. The first is called Tuesdays@TheTech, which kicked off this month and will encourage ongoing registration support for students, and the second is School Spotlight which kicks off in July and will center around programmatic marketing and recruitment.

Mary Jane Michalak provided an overview of the College's media relations efforts, why media tracking is important, and how the College might align media relations efforts statewide and better use technology to track media coverage. Additionally, she provided an update on the College's Policy Fellows Program, which is a professional development opportunity for college administrative staff, including representatives from the campuses and Systems Office. This program provides training and discussion on higher education advocacy and policy issues.

Item 7

Chair Bibbs called upon Trustee Andrew Wilson for a report from the **Workforce Alignment Committee**. Trustee Wilson reported there are no action items for consideration and approval.

Interim Sr Vice President Workforce Alignment, Jeff Scott, provided the following updates:

NURSING GROWTH STRATEGY UPDATE- Campuses requested IU Health grant funds and requests were prioritized using the first in, first out method for submissions. The total awarded is \$8,722,925, distributed to 11 campuses.

SCHOOL OF INFORMATION TECHNOLOGY - Announced partnership with John McDonald of NEXT Studios. Announced Shabbir Qutbuddin as Assistant Vice President of Information Technology. The new collaboration will focus on skills pipeline demand, provide tech market insights and allow for continued economic development. CIO Matt Etchison will continue to provide strategic direction in a support and advisory capacity.

GARATONI SCHOOL OF ENTREPRENEURSHIP AND INNOVATION UPDATE - The School is operational at four campuses; Bloomington, Indianapolis, Ft. Wayne, and South Bend. Evansville, Columbus, Lake County, Marion and Lafayette will be added in the fall. A key focus is on direct connection with the community and economy and improving pathways for K-14. The RISE partnership provides curriculum, training, program, and ecosystem development support.

CAREER COACHING AND EMPLOYER CONNECTION RE-IMAGINED - all 19 campuses are now operational. We want to create a brand that reflects Ivy Tech's value and return on investment. Williams Randall, in concert with internal parties working to align with overall Ivy Tech brand evolution following these guiding principles.

- CCEC must not be reduced to an acronym
- Create fresh rename that better positions work with all stakeholders
- Increase efficiencies

WORK MATTERS AT THE MUNCIE CAMPUS - Collaboration between Ivy Tech, workforce partners, community-based organizations, and faith-based organizations. The goal is to build an initial and sustainable pipeline for our premier partners, ensuring our students will be placed in high-wage and in-demand career pathways.

E. TREASURER'S REPORT:

Chair Bibbs called upon Dom Chase, CFO and Treasurer, to provide the Treasurer's Report.

Although this is my first Treasurer's report, the principles that have guided the office's work will continue to steer our work now and into the future.

Those principles include financial strength to support our students, provide safety, security, and preparedness for the unexpected, accountability, integrity, transparency, and a generally student-centered approach.

President Ellspermann and team will continue to look for ways to invest in student outcomes while simultaneously investing in human capital that serves our students. We take a service-oriented approach to be a resource for campuses to help them accomplish their goals. We seek opportunities for investment that result in future and long-term returns for the College. This all while continuing to strengthen the financial health of the institution.

The financial health of Ivy Tech remains strong, and that concludes my report. Happy to answer any questions.

Trustee Brand moved for approval of the Treasurer's Report. Trustee Garatoni seconded the motion. The motion carried unanimously.

E. STATE OF THE COLLEGE

Chair Bibbs called upon President Ellspermann to provide her State of the College report.

President Ellspermann congratulated graduates and provided updates to the trustees on Ivy+, Workforce Alignment pursuing innovative partnerships. Highlight Ivy Tech Community College in the Top 10 of all educational institutions and the highest in the State of Indiana as Forbes' 2022 Best Employer for Diversity. Discussed merit pay for performance, updated the trustees on the strategic plan goals, and thanked the Student trustees for their service.

F. OLD BUSINESS

Chair Bibbs called for old business, but there was none.

G. NEW BUSINESS

Chair Bibbs called for new business.

Trustee Wilson moved for approval of **Resolution 2022-25**, Appointment of Campus Board of Trustees. Trustee Dora seconded the motion. The motion carried unanimously.

Trustee Anker motion for approval of **Resolution 2022-26**, Resolution Honoring the Service of Steve Schreckengast. Trustee Dora seconded the motion. The motion carried unanimously.

Chair Bibbs appointed Trustee Dora to Chair a nominating committee, an action we will take via Resolution at our August 4, 2022, Board Meeting

ADJOURNMENT

With no further business to come before the Board, Trustee Emmert O'Dell called for a motion to adjourn the meeting. Trustee Anker seconded the motion.

**STATE TRUSTEES
IVY TECH COMMUNITY COLLEGE**

Dated June 3, 2022, prepared by Gretchen L. Keller, Recording Secretary

**APPROVAL OF CONTRACT FOR MANAGED PRINT SERVICES
SYSTEMS OFFICE**

RESOLUTION NUMBER 2022-27

WHEREAS, the College has conducted a Request for Proposal (RFP) process for managed print services to replace aging equipment and explore new print management software solutions, and

WHEREAS, based on evaluations and negotiations with RFP respondents, the College has determined that Toshiba submitted the best proposal to meet the needs of the College in terms of costs and services, and

WHEREAS, the proposed agreement with Toshiba to be the College's exclusive provider of multi-functional printer devices has an initial term of five (5) years and enables the College to lease multi-function printers at a pre-negotiated, fixed lease amount and establishes a fixed cost for service and supplies, and

WHEREAS, the College administration recommends entering a five-year managed print services agreement with Toshiba to provide multi-function printer equipment, service and supplies with an estimated cost for the five-year term of approximately \$4,600,000, and

WHEREAS, the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President or Treasurer, or other appropriate designated College employee, to execute the agreement with Toshiba for managed print services consistent with the terms described above after the contract has been approved by the College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Stephanie Bibbs, Chair

Kim Emmert O'Dell, Secretary

August 4, 2022

**APPROVAL OF WORKDAY STRATEGIC SOURCING CONTRACT
SYSTEMS OFFICE**

RESOLUTION NUMBER 2022-28

WHEREAS, the College has previously entered into an agreement with Workday, Inc. (“Workday”) for the purchase a new Enterprise Resource Planning (ERP) solution to be implemented throughout the College, and

WHEREAS, the College has a need to replace its current contract management system and sourcing solutions, and

WHEREAS, Workday offers a product and service specific to sourcing, procurement, and contracts called “Workday Strategic Sourcing”, and

WHEREAS, upgrading to the Workday Strategic Sourcing will improve the College’s contract management and sourcing processes as well as to establish consistency and standardization, and

WHEREAS, the proposed agreement for Workday Strategic Sourcing will be for a term of nine (9) years at a cost of \$1,278,699 plus additional fees as may be required for implementation, and

WHEREAS, the proposed term of the agreement for Workday Strategic Sourcing will coincide with the term of the agreement previously entered into for the Workday ERP system, and

WHEREAS, that the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the College entering into a contract with Workday, Inc. for the purchase of the Workday Strategic Sourcing platform for a term of nine (9) years for the total financial obligation amount of \$1,278,699 plus additional fees as may be required for implementation, and

FURTHER BE IT RESOLVED that the State Trustees do hereby authorize and direct the President, Treasurer, or other appropriate designated College employee, to execute the contract with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Stephanie Bibbs, Chair

Kim Emmert O’Dell, Secretary

August 4, 2022

**9APPROVAL OF CONTRACT FOR STATEWIDE FACILITIES MASTER PLAN
SYSTEMS OFFICE**

RESOLUTION NUMBER 2022-29

WHEREAS, the College has a need to conduct a statewide facilities master plan, and

WHEREAS, in the Spring of 2022 the College issued a Request for Proposals (“RFP”) to accept proposals from interested firms to provide a current state of the College’s existing facilities and provide guidance on future facilities planning for expansion, development and improvement to campus facilities throughout the state, and

WHEREAS, an overarching objecting and expected outcome is to obtain a valuable resource and vision for administrative decision making that represents the greatest possible value for the least cost for the College, and

WHEREAS, this planning process will include updating the Ivy Tech building and project standards for all capital projects, and

WHEREAS, the submitted proposals were reviewed and interviews with prospective firms were held, and

WHEREAS, following this review of the proposals, the College administration recommends a contract to provide a statewide facilities master plan and development of building and project standards be entered into with American Structurepoint in an amount not to exceed \$1,878,300, and

WHEREAS, that the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the College entering into a contract with American Structurepoint to provide a statewide facilities master plan and development of building and project standards in an amount not to exceed \$1,878,300, and

FURTHER BE IT RESOLVED that the State Trustees do hereby authorize and direct the President, Treasurer, or other appropriate designated College employee, to execute the contract with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Stephanie Bibbs, Chair

Kim Emmert O’Dell, Secretary

August 4, 2022

**APPROVAL OF THE IVY TECH COMMUNITY COLLEGE OF INDIANA
LEGISLATIVE REQUEST FOR CAPITAL FUNDS FOR THE 2023-2025 BIENNIUM**

RESOLUTION NUMBER 2022-30

WHEREAS, the College is required by the Indiana General Assembly to submit a request for Capital Funds as part of the biennial budget request process, and

WHEREAS, said Legislative Request for Capital Funds has been prepared by the College administration in conjunction with the Buildings, Grounds, and Capital Committee of the State Trustees;

NOW THEREFORE BE IT RESOLVED, that the Legislative Request for Capital Funds, as described more fully in Exhibit A, is hereby approved for submission to the appropriate state authorities, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President and any other appropriate, designated College employee to submit the Legislative Request for Capital Funds and provide necessary documentation to all appropriate state authorities in support of the request, and

FURTHER BE IT RESOLVED, that the College President or her designee is authorized to make any necessary technical changes in either document as final documentation is assembled for the Legislative Requests for Capital Funds, and

FURTHER BE IT RESOLVED, that this Board urges favorable consideration of the Legislative Request for Capital Funds by the next Indiana General Assembly.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Stephanie Bibbs, Chair

Kim Emmert O'Dell, Secretary

August 4, 2022

**RESOLUTION NUMBER 2023-2025
EXHIBIT A**

LEGISLATIVE REQUEST FOR CAPITAL FUNDS FOR THE 2023-2025 BIENNIUM

(In Priority Order)

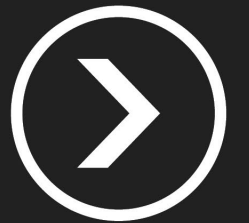
1) Indianapolis	\$33,001,450
2) Michigan City	\$22,578,551
3) Fort Wayne	\$64,148,322
4) Terre Haute	\$55,647,656
5) Evansville	\$10,292,156
6) Anderson	\$24,688,152



IVY TECH
COMMUNITY COLLEGE

State Board of Trustees

Academics and Student Experience



August 4, 2022



Academics and Student Experience

AGENDA

- 1 K-14 Engagement
- 2 Enrollment Update
- 3 Retention Engagement: Ivy Achieves



K-14 Engagement



Crossing the Finish Line 2.0



INDIANA COMMISSION for
HIGHER EDUCATION





Crossing the Finish Line 2.0



**Total Students Served
(Spring & Summer) = 3,167**

**Total Credentials
Awarded = 640***

Crossing the Finish Line Course Enrollments: Top 10 High Schools



Elkhart High School	95
Munster High School	88
New Albany High School	61
East Central High School	60
Penn High School	55
Hobart Senior High School	54
Batesville High School	51
Floyd Central High School	49
Maconaquah High School	47
Jeffersonville High School	39



Free Summer for High School Students



**Additional High School Students Served
(Summer) = 3,100**



**Continuing High School Students
Outgoing 9th-11th graders = 2,082**



Graduating Seniors = 1,018

**Summer to Fall
Retention = 37.9%**



Exploration, Engagement & Experience Grant



IDOE 3E Desired Grant Outcomes:

1. Increase students earning a high-value postsecondary credential
2. Increase students engaging in high-quality WBL opportunities during high school
3. Increase innovative career exploration and engagement opportunities for K-8



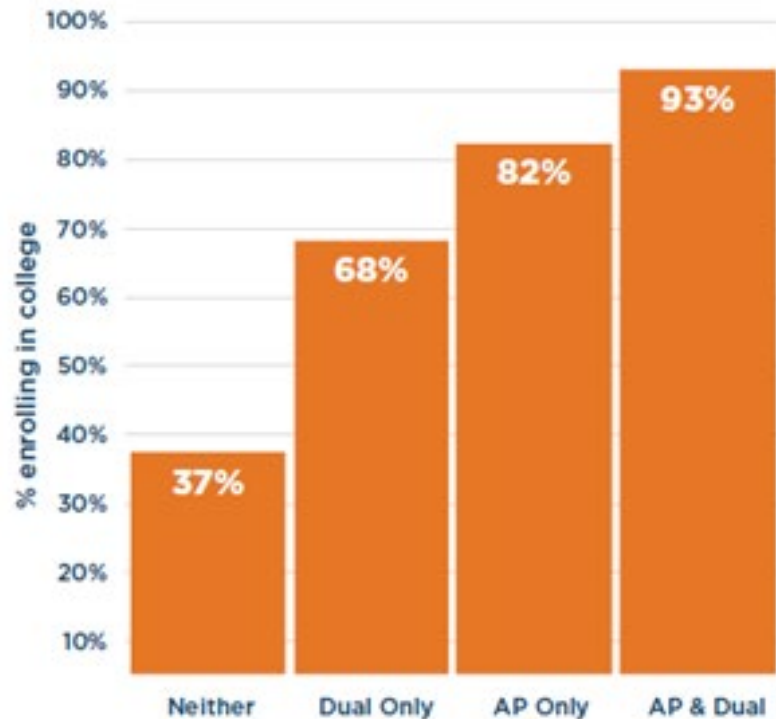


Dual Credit Students & College Matriculation

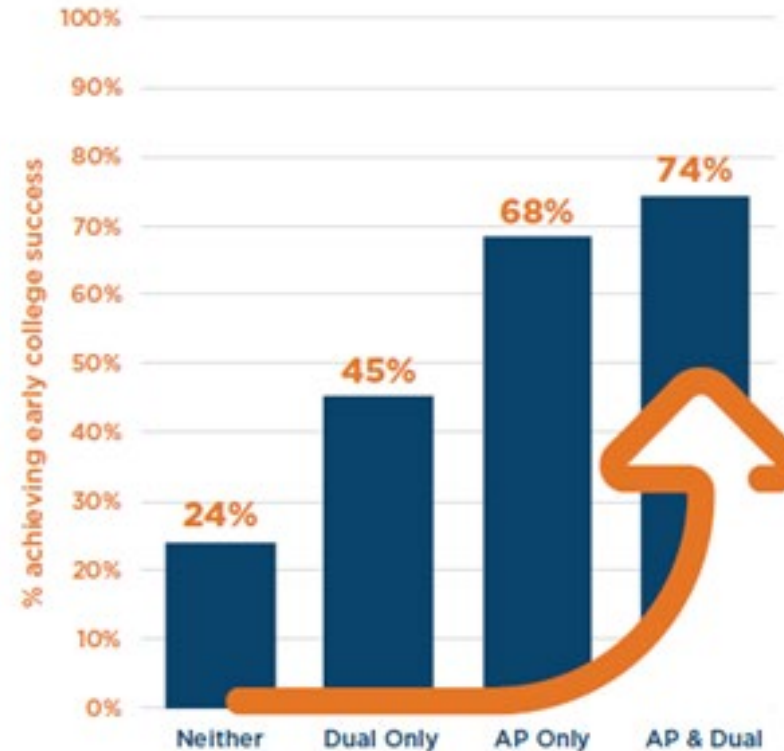


Indiana Commission for Higher Education: Early College Credit Report (2021)

DUAL CREDIT: HIGH SCHOOL



COLLEGE ACCESS & SUCCESS





Dual Credit Completions & Matriculation



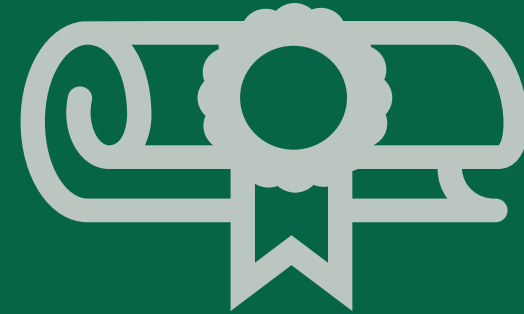
95%

of students
earning ICC
completion in
high school
matriculated



74%

of students
earning dual
credit, but no
completion
matriculated



59%

of the 2019 high
school
graduating
cohort
matriculated



Enrollment Update



Summer 2022 Enrollment



Student Type	2022	Difference
Apprentices	990	+106
Continuing	15,914	-524
Dual Enrollment	4,186	+2,475
Guest	7,338	+998
New First Time – Adult	845	+258
New First Time – Traditional	1,287	+367
Readmit	1,261	+110

Data pulled 7.26



Fall 2022 Enrollment



Student Type	2022	Difference
Apprentices	1,870	-78
Continuing	23,998	-499
Dual Enrollment	1,326	+200
Guest	681	+82
New First Time – Adult	1,213	+144
New First Time – Traditional	4,242	+712
Readmit	2,797	+639

Data pulled 7.26



Retention Engagement: Ivy Achieves



Ivy Achieves



Initiative to address equity gaps in student success

Connects new college students to evidence-based activities + guidance to navigate college successfully

LEI funded \$5 million over 4.5 years

2022-2023 Pilot Campuses

Bloomington	Marion
Evansville	Muncie
Kokomo	Richmond
Lafayette	Sellersburg
Lawrenceburg	Terre Haute



Timeline



Date	Milestone
June 2020	Original LEI Proposal Submitted
Jan - June 2021	Initial Design Period
August 2021	Year 1 of 3 Launched
February 2022	Statewide Review
March 2022	Revised Concept Submitted to LEI
May 2022	Year 1 Completed at All Campuses
June 2022	Approval for Revised Program from LEI
July 2022	Revised Program Launched



Strategic Focus



New first-time students who identify as Black, Latino, Two or More Races, or Pell eligible





Changes to Ivy Achieves



61 behaviors



10 habits

Prizes



Resources and services

All students participate



Strategic student participation

Course retake



Free course redeemable incentive

Stand alone program



Integrate with existing programs



Student Success Habits



10 Student Success Habits

Register early	Complete all courses successfully
Use IvyLearn consistently	Engage a campus resource
Have valid and approved ACP	Complete FAFSA on time
Be in paid status by start of term	Enroll and participate in IVYT
Participate in orientation	Take courses on ACP



Relaunch “What If” Data



Total Points

10,045

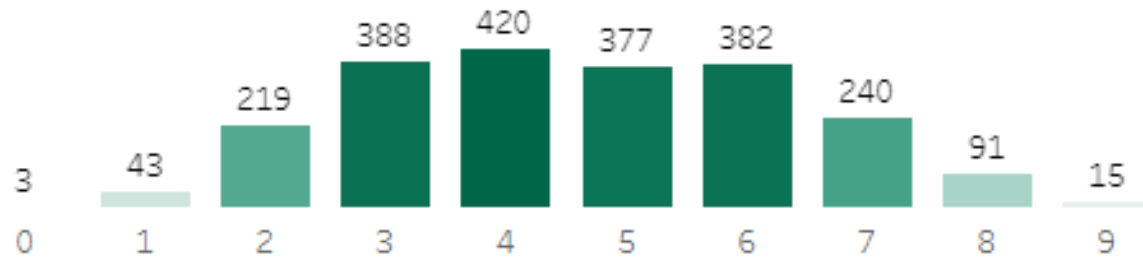
Headcount

2,178

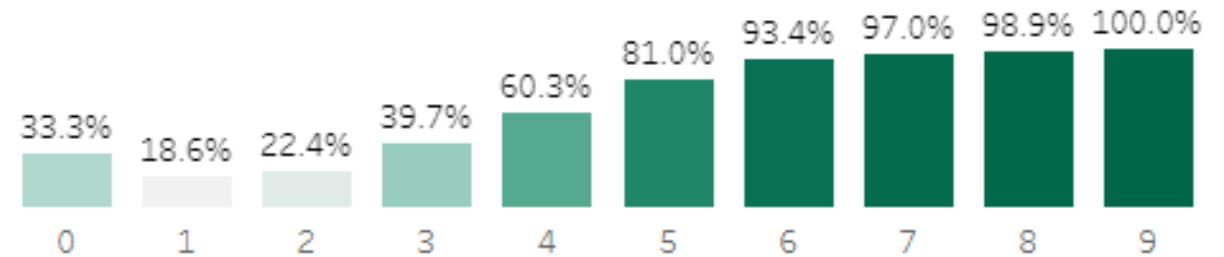
Avg. Total Points

4.61

Headcount by Point Total



F-S Retention by Point Total





Relaunch Preliminary Data



Total Points

2,259

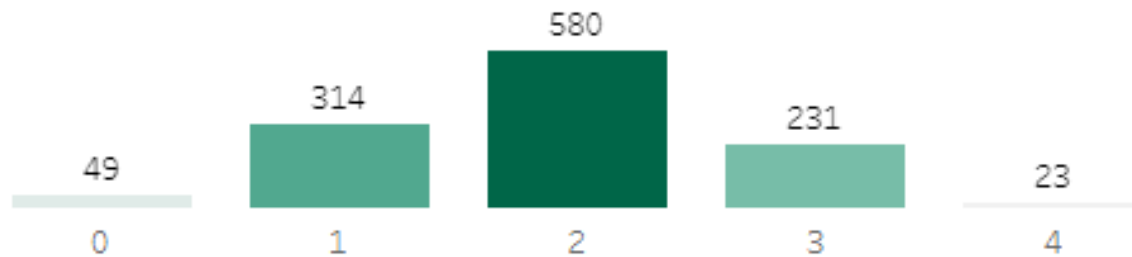
Headcount

1,197

Avg. Total Points

1.89

Headcount by Point Total



F-S Retention by Point Total





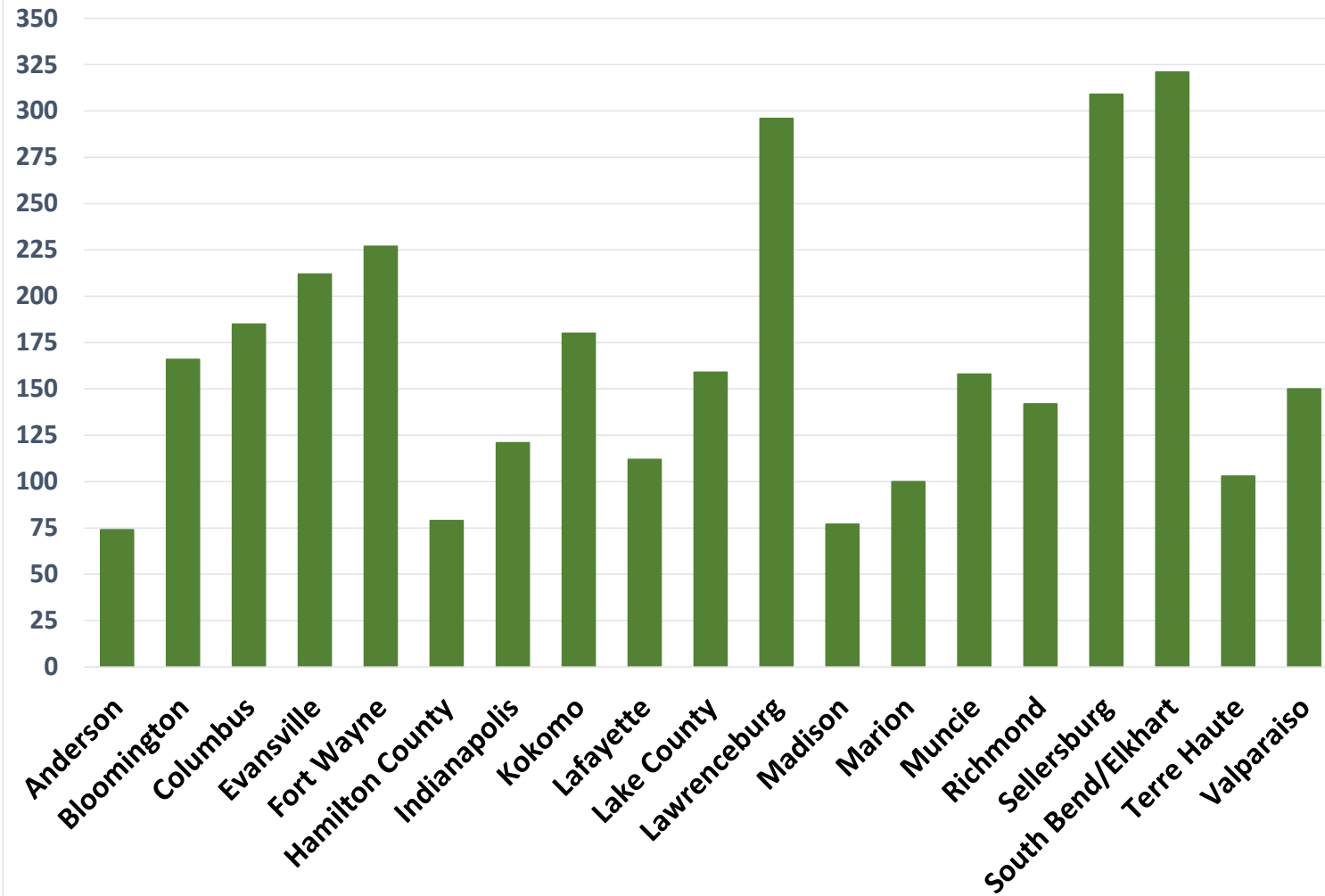
Appendix



Crossing the Finish Line 2.0



Crossing the Finish Line: Student Participants by Campus

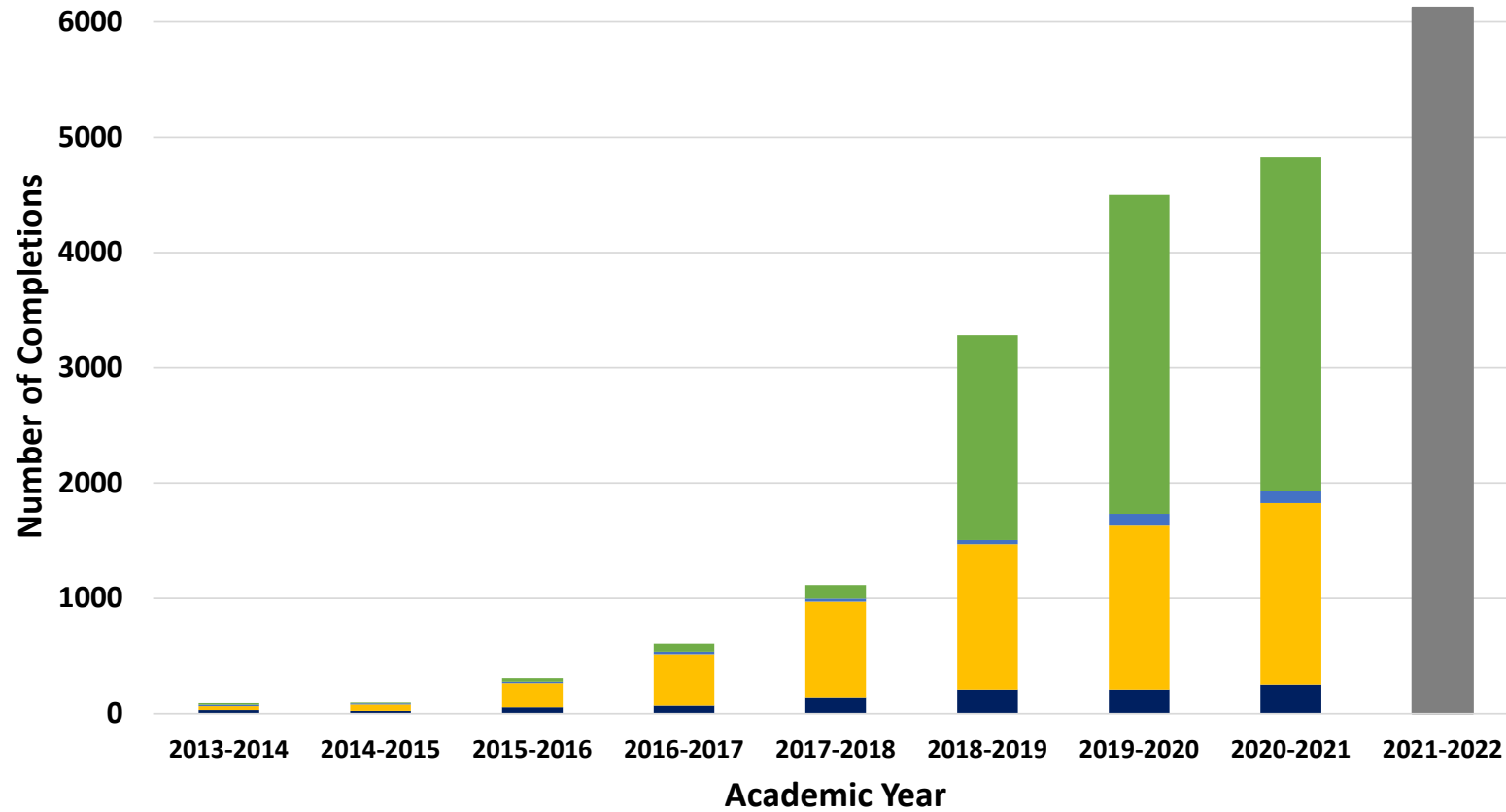




Pathways to Completion



Ivy Tech Community College
Statewide K-14 Completions by Completion Type



■ Associate Degrees

■ Technical Certificate - Indiana College Core

■ Technical Certificate - Career & Tech Ed

■ Certificate - Career & Tech Ed



IVY TECH
COMMUNITY COLLEGE

AUDIT COMMITTEE

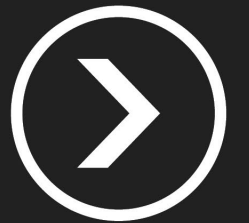
The report will be given at the State Board of Trustees Meeting on August 4, 2022.



IVY TECH
COMMUNITY COLLEGE

State Board of Trustees

Building, Grounds and Capital Committee



August 4, 2022



Building, Grounds and Capital

Amanda Wilson

Vice President for Capital Planning and Facilities



Building, Grounds and Capital

AGENDA

- 1 Statewide Facility Master Plan
- 2 Statewide Capital Submission List
- 3 Informational Item: Contract, Spend



Statewide Facility Master Plan



- \$1,878,300 contract with American Structurepoint
- 10-year plan

Land use

Site design

Facilities

Space Types

Infrastructure

Existing conditions

Design guidelines

Project standards

Acquisition and disposal

Benchmarks

Feasibility

Capital investment



Capital Submission



FY 2023-2025 Capital Submission Timeline

Recommended projects for State Board Review/Approval	August 2022
Submission to Commission for Higher Education	August 2022
CHE to recommendation	Sept/Oct 2022
State Budget Committee	December 2022
House Ways and Means Presentation	January 2023
Senate Appropriations Committee	March 2023



Capital Submission List



Projects Listed in Priority Order

- Indianapolis \$33,001,450
- Michigan City \$22,578,551
- Fort Wayne \$64,148,322
- Terre Haute \$55,647,656
- Evansville \$10,292,156
- Anderson \$24,688,152



Diverse Spend



FY 2022 State-Certified XBE Spend

\$12.7M

16.6%

107 Vendors

Construction Spend

	Minority Owned \$2,026,780	Women Owned \$1,456,342	Veteran Owned \$1,189,205
% of spend	6%	5%	4%
state goal	7%	5%	3%



THANK YOU!

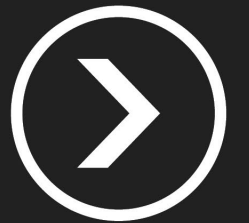
Questions?



IVY TECH
COMMUNITY COLLEGE

State Board of Trustees

Budget & Finance Committee Report



August 4, 2022



Budget & Finance Report

Dom Chase

Senior Vice President of Business Affairs & CFO



State Board of Trustees

AGENDA

- 1 Fitch Highlights
- 2 Fiscal Year 2022 Budget Preliminary Results





IVY TECH
COMMUNITY COLLEGE

Fitch Affirms AA Rating Revises Outlook to Positive



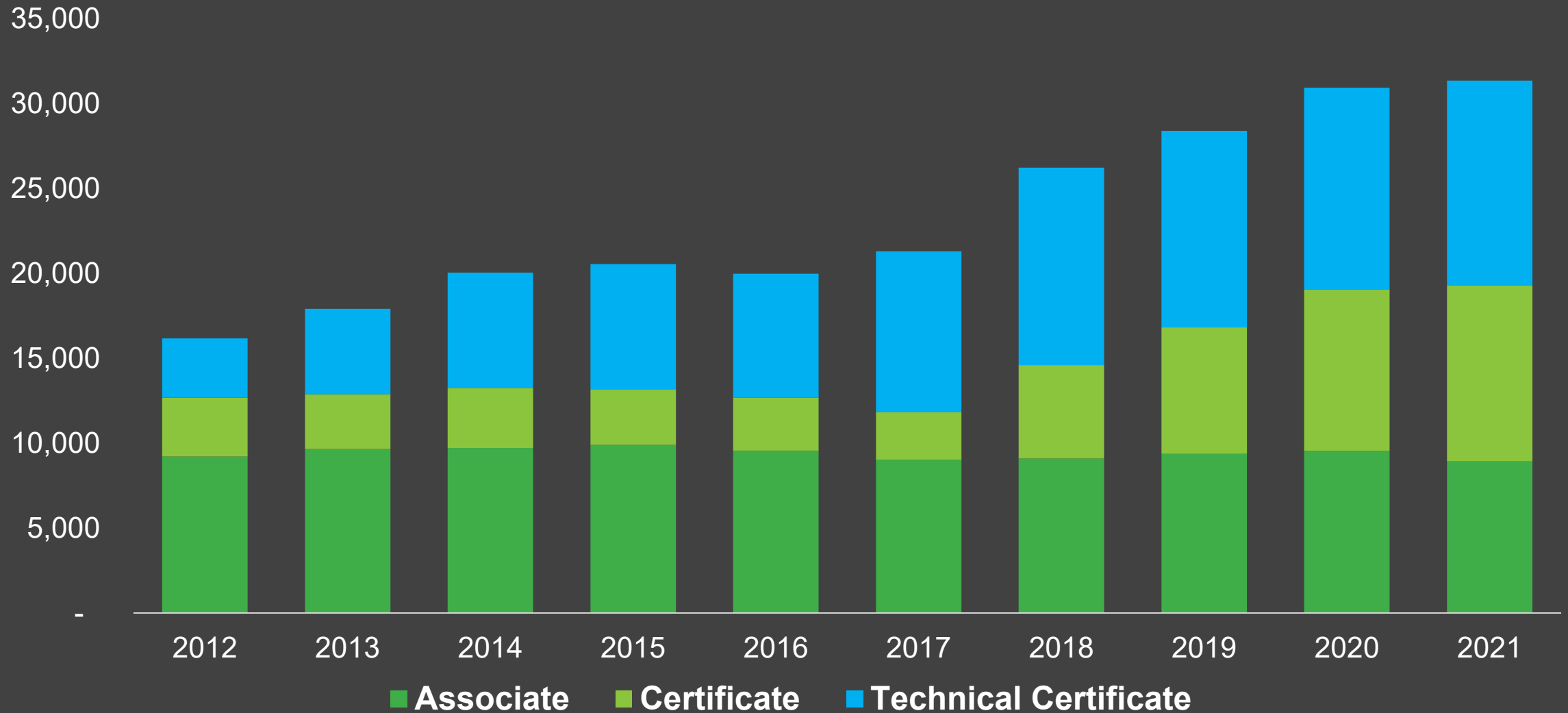


Credit Rating Agency Scores

No	S&P	Moody's	Fitch	Meaning
1	AAA	Aaa	AAA	Prime
2	AA+	Aa1	AA+	High Grade
3	AA	Aa2	AA	
4	AA-	Aa3	AA	
5	A+	A1	A+	Upper Medium Grade
6	A	A2	A	
7	A-	A3	A-	
8	BBB+	Baa1	BBB+	Lower Medium Grade
9	BBB	Baa2	BBB	
10	BBB-	Baa3	BBB-	
11	BB+	Ba1	BB+	Speculative
12	BB	Ba2	BB	
13	BB-	Ba3	BB-	
14	B+	B1	B+	Highly Speculative
15	B	B2	B	
16	B-	B3	B-	
17	CCC+	Caa1	CCC+	Substantial Risks
18	CCC	Caa2	CCC	Extremely Speculative



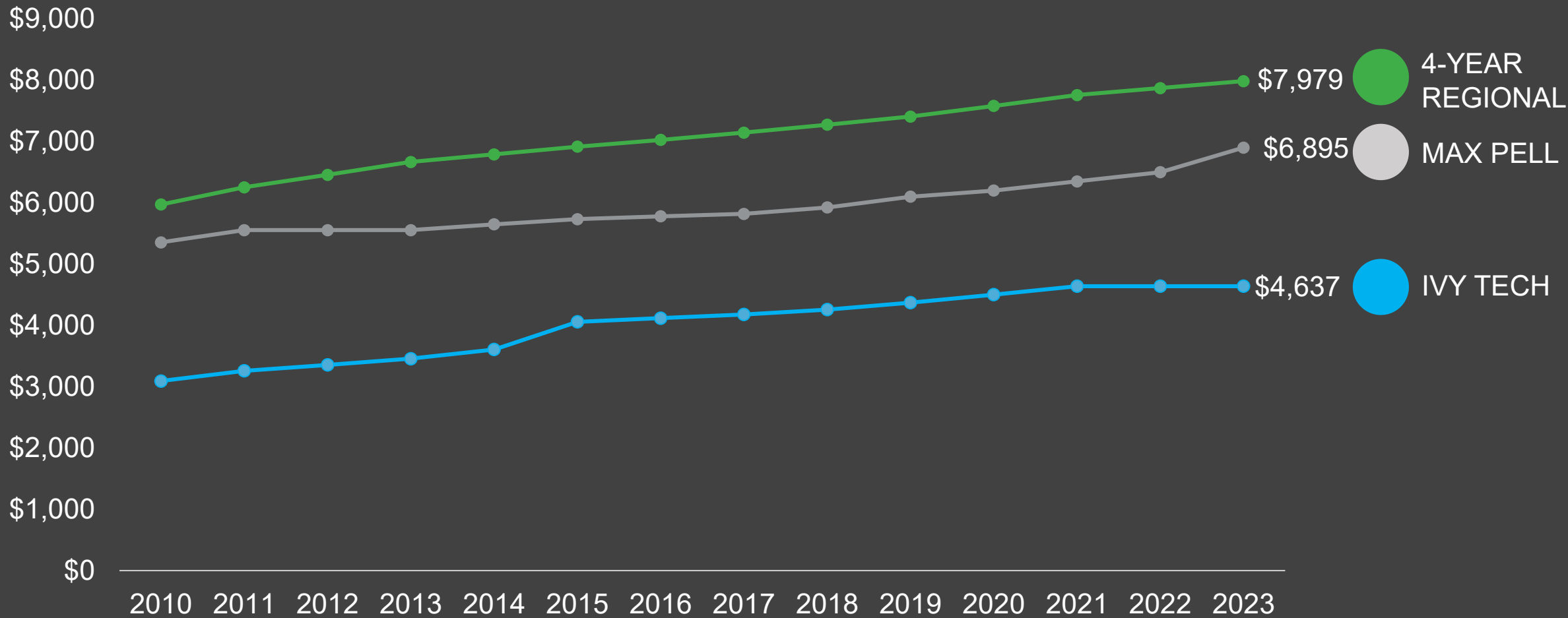
Increasing Credential Production





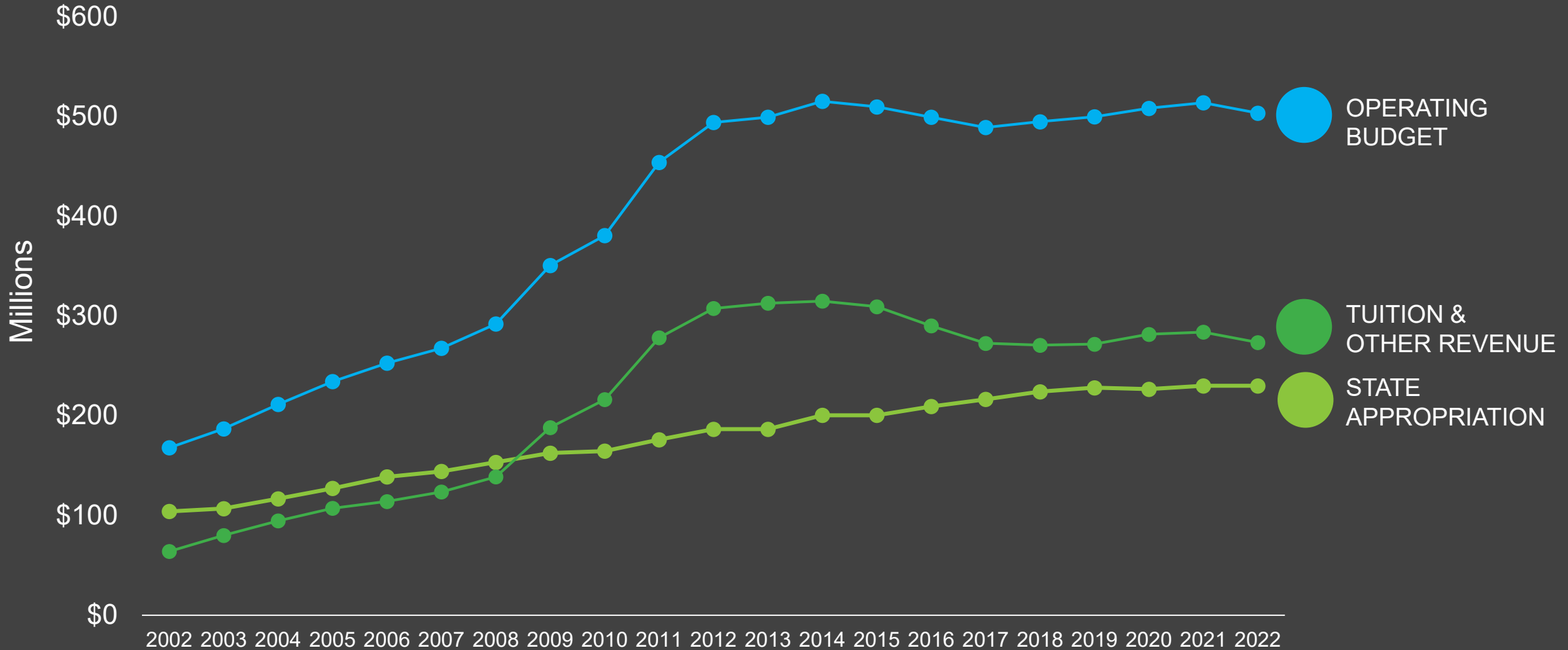
Maintaining Affordability

Student Charges & Max Pell



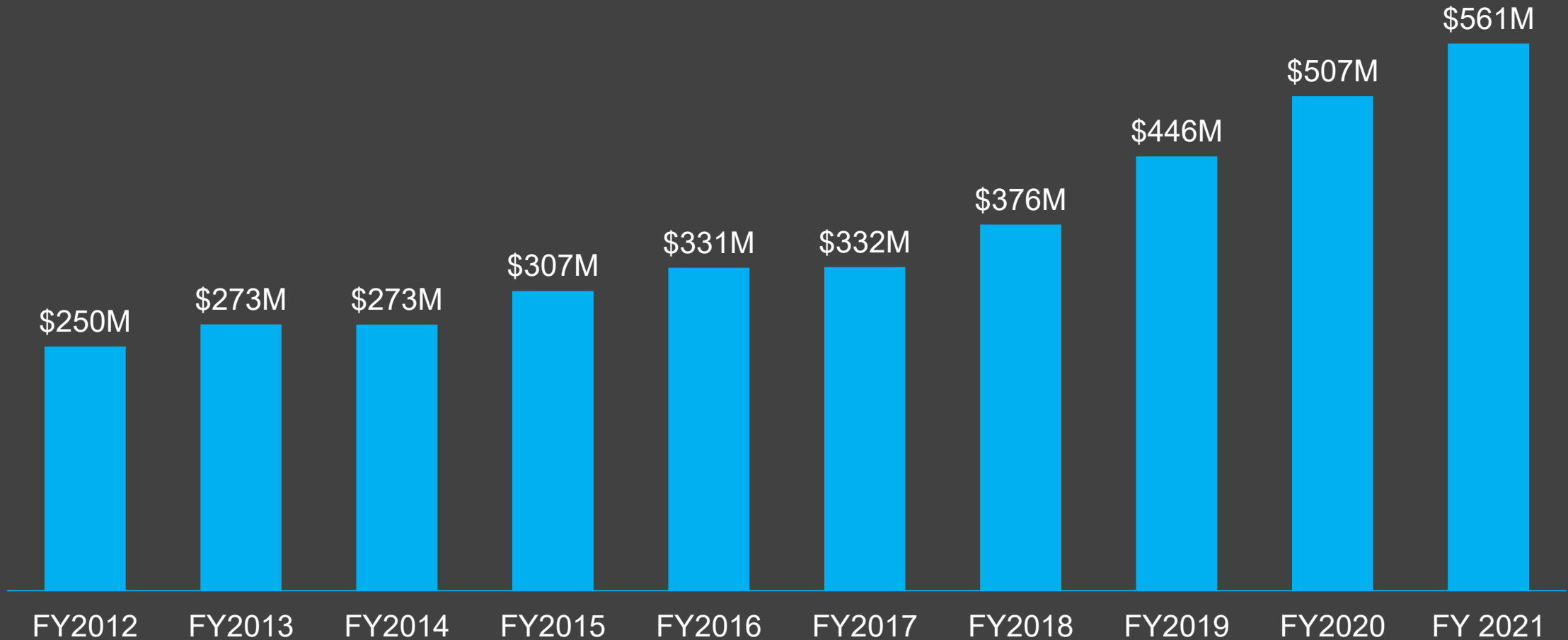


2003-2022 Revenue



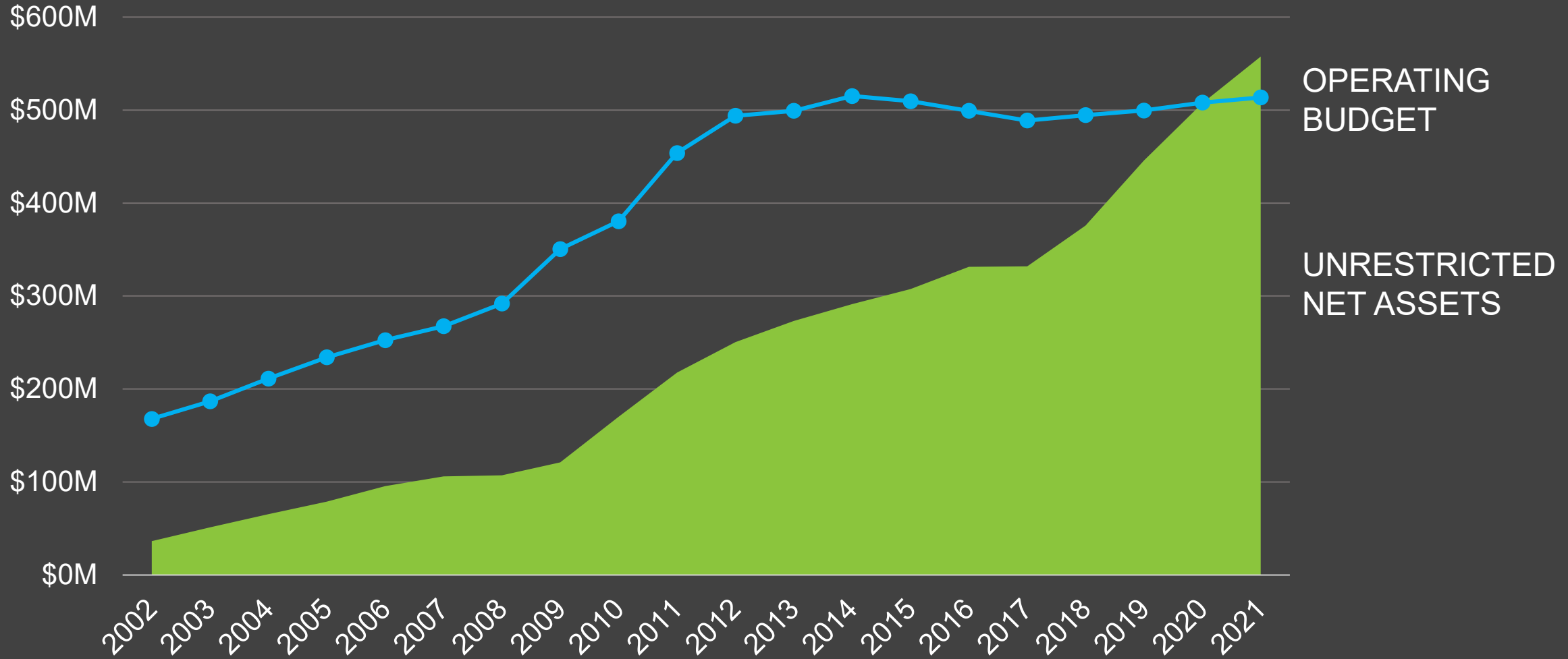


Unrestricted Net Assets



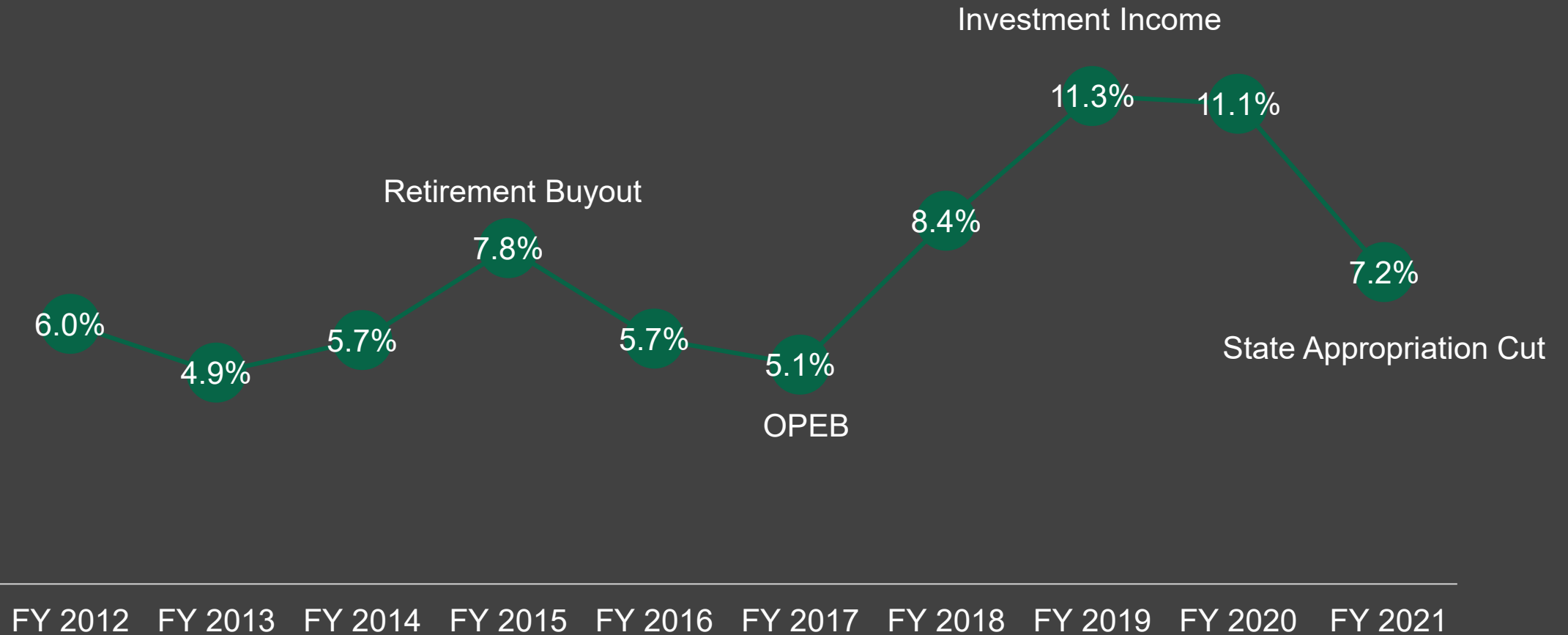


Increasing Reserves



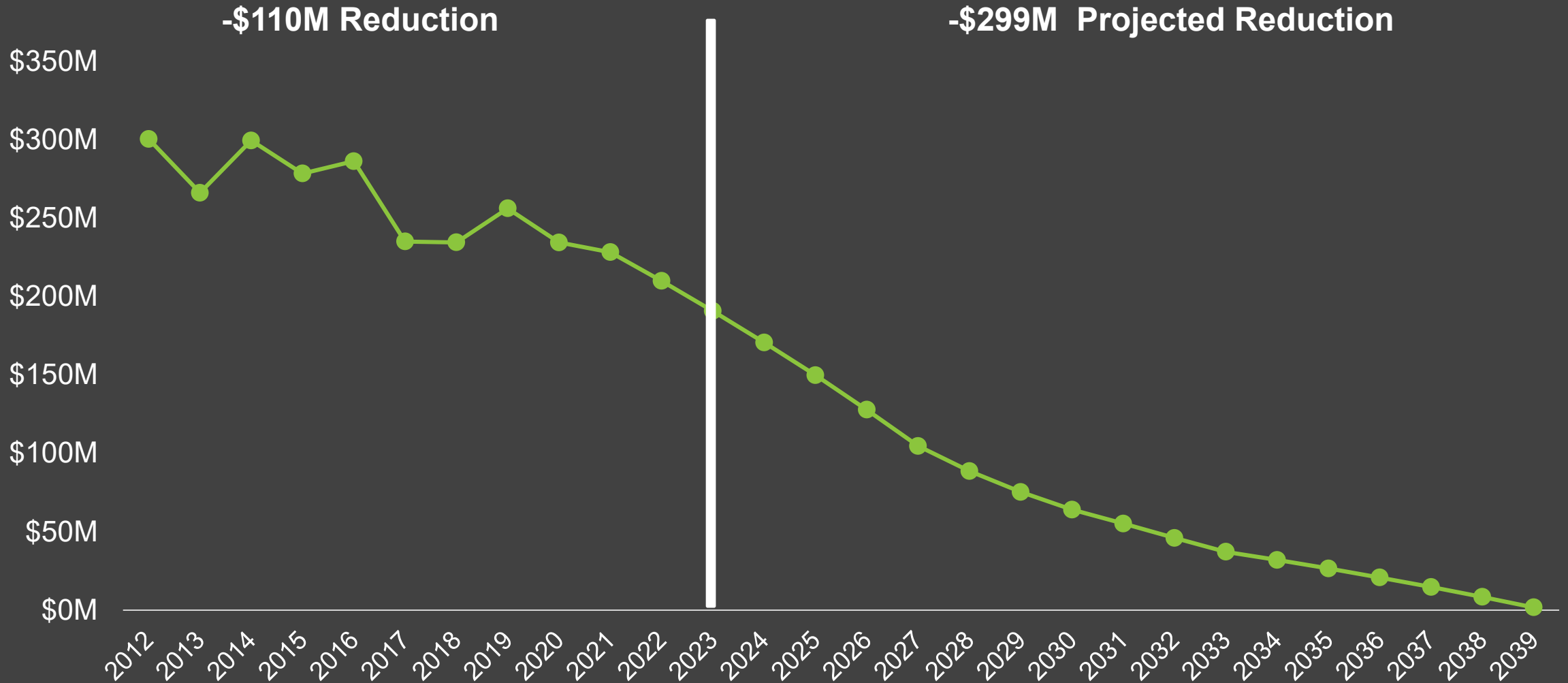


Positive Margins Despite Enrollment Decline





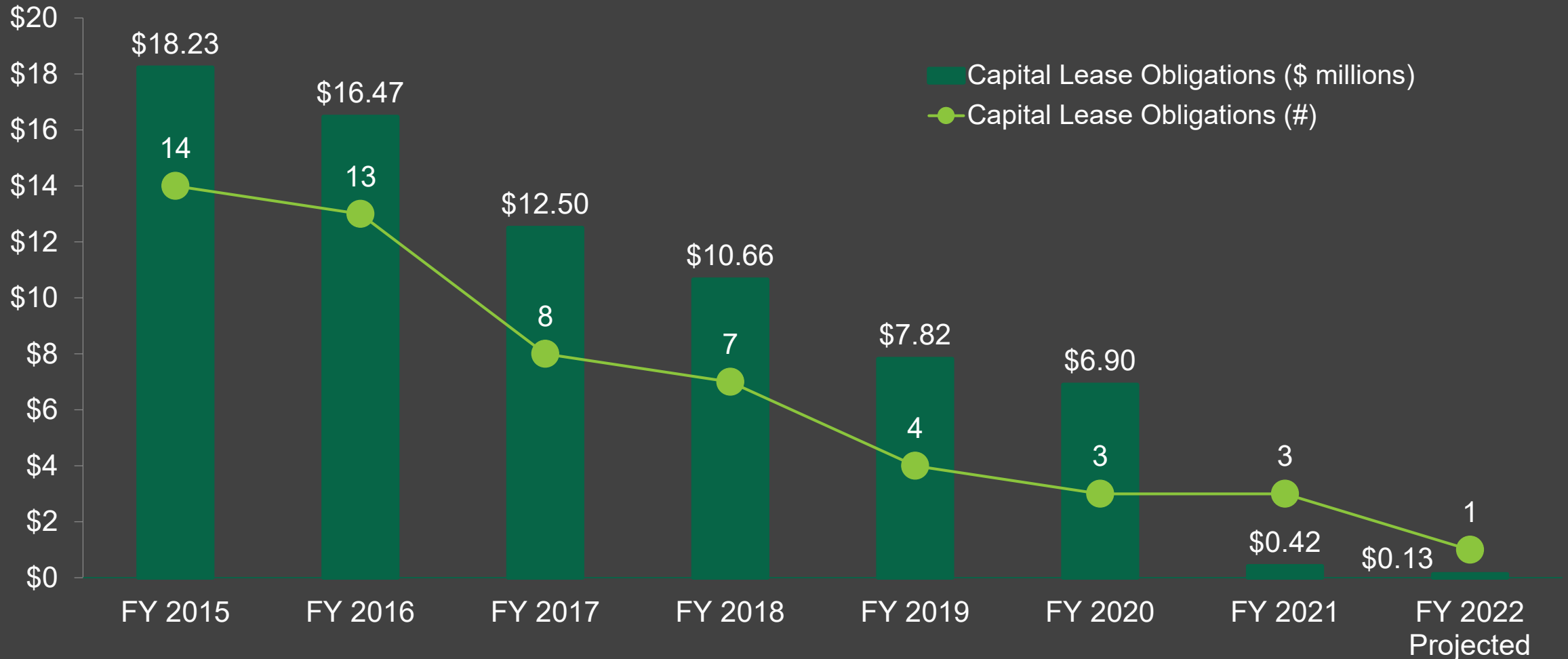
Outstanding Debt Declining





Reduction of Non-Fee Replaced Debt

Capital Lease Obligations in Millions



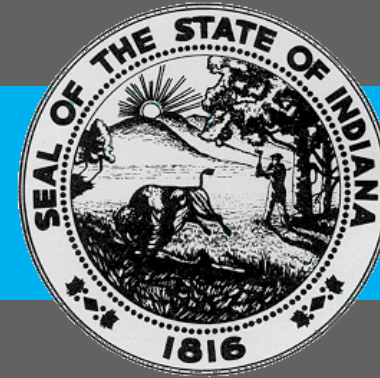


Increasing State & Federal Support

Federal Student Aid

An OFFICE of the U.S. DEPARTMENT of EDUCATION

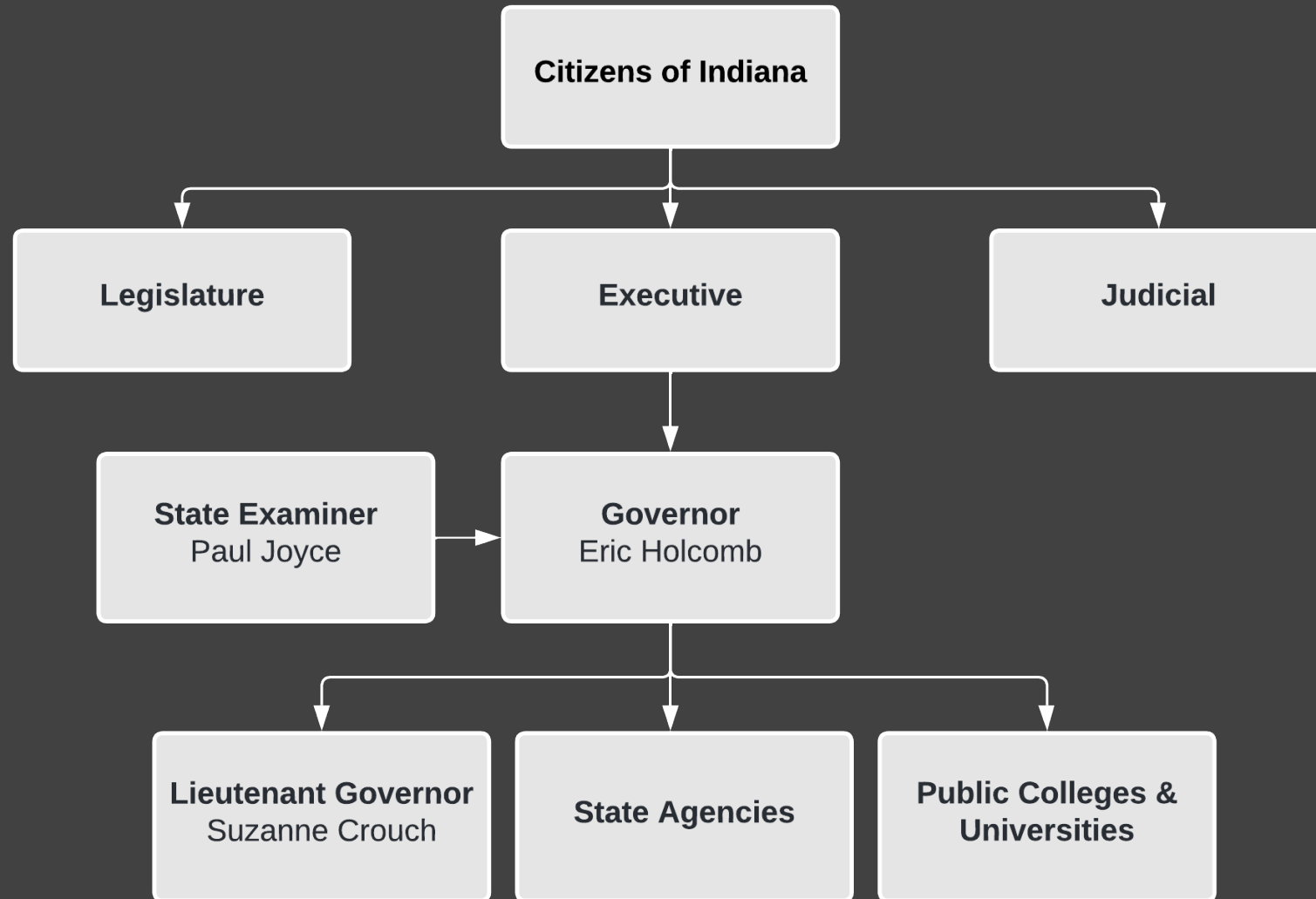
- Second Chance Pell
- FAFSA Simplification
- Pell Increase



- Need-based State Aid Proposal
- Funding Formula



State of Indiana





Conclusion



- Strong Operating Margins
- Growing Assets
- Strong Reserves
- Bolstered State & Federal Support
- Fiscal Health of the State

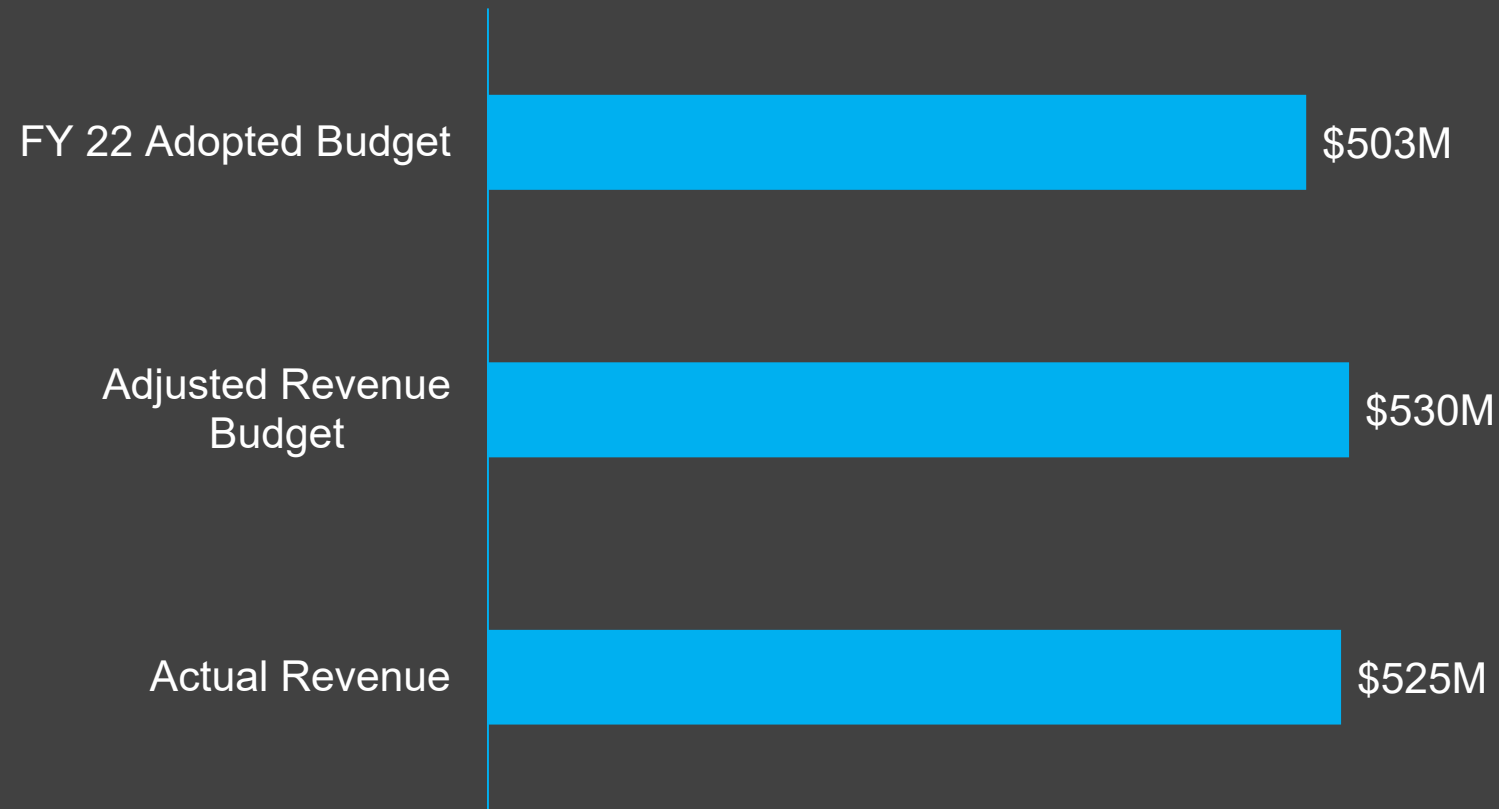


Fiscal Year 2022 Budget Preliminary Results



FY 22 Operating Revenue

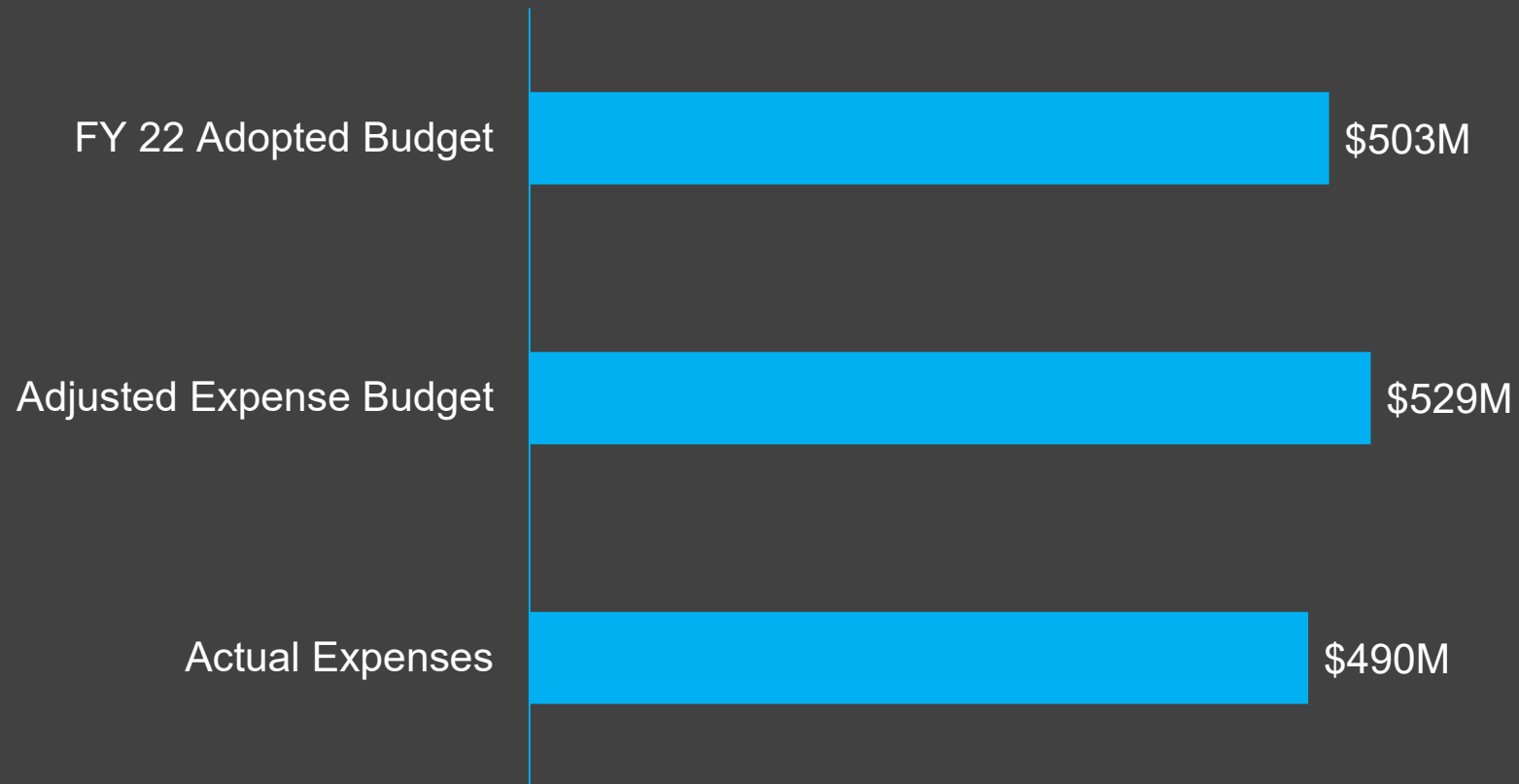
Preliminary June 2022 (millions)





FY 22 Operating Expenses

Preliminary June 2022 (millions)





Questions





IVY TECH
COMMUNITY COLLEGE

State Board of Trustees

State of the Foundation



8/4/2022



State of the Foundation

Courtney Roberts

President, Ivy Tech Foundation

Senior Vice President of Development, Ivy Tech



Campaign Progress Overview



Type	\$\$ to Raise In the Millions	Grand Total as of 6.30.2022	% to Goal
Grants	\$175	\$149.5	85%
All Other Gifts (Major Gift, Planned Gift, Annual Fund and Other)	\$110	\$104.9	95%
Total	\$285	\$254.4	89%



Highlights



- Achieved \$65.2M of \$50.3M Goal with 18 of 19 Campuses Exceeding Goal
- \$22.5M Received from Nine \$1M+ Gifts/Grants
- Board Giving Participation Goal Achieved
- \$4.7M US DOL Apprenticeship Building America Grant Award
- \$1.2M IDOE Exploration, Engagement, and Experience (3E) Grant Award





Community Health Network Partnership



Campuses	Financial Pledge \$6.9M Spread Over 3 Years	Gift-in-Kind Pledge Value Determined As Utilized
Anderson Hamilton County Indianapolis Kokomo	Faculty & Staff Recruiting Equipment Student Supports Faculty Compensation Project Director	Adjunct Clinical Faculty Equipment Facilities and Clinical Space Employment Opportunities

Formal Agreement Status Update:

- Verbal Commitment Received
- In Weekly Contact with CHNw Leadership
- Final Agreement in CHNw Legal Review
- Anticipate Final Signature Soon



READI Grant Update



\$500M Investment by the State

Advancing Quality of Life,
Quality of Place, and Quality of
Opportunity

Submitted September 2021

Anticipated Project Support
Totaling \$7.8M (as of July 15)





READI Grant Update



Applicant	Ivy Tech Service Area (s)	Ivy Tech Focus	Anticipated Award Amount
North Central Indiana Regional Planning Council	Kokomo	Industry 4.0 Laboratory	\$1,000,000
Southern IN: Our Southern Indiana RDA	Sellersburg, Madison	Family Scholar House; Veterinary Teaching	\$1,890,000
Wabash River RDA	Terre Haute	Diversity and Career Center	\$1,000,000
Accelerate Rural Indiana - Decatur County	Batesville	Dual Credit Program - Batesville High School (received indirectly)	\$500,000
Mount Comfort Corridor	Anderson	STRIVE to LEAD	\$240,000
South Central Indiana	Columbus	Design Landscaping Project	\$1,700,000
Indiana Uplands	Bloomington	Ivy Tech Skills Academy	\$1,500,000



Thank you

Questions?



IVY TECH
COMMUNITY COLLEGE

Human Resources & Operations





Human Resources & Operations

AGENDA

- 1 **Managed Print Services**
- 2 **Workday Strategic Sourcing**
- 3 **Gallup Employee Engagement Survey**
- 4 **Strategic Plan Update**



Managed Print Services



Managed Print Services - Toshiba

Who: Toshiba

What: Statewide contract for Managed Print Services.

Timeframe: January 2023 through December 2027

Cost: \$ 4,600,000.00



Workday Strategic Sourcing



Workday Strategic Sourcing Resolution

Who: Workday Strategic Sourcing

What: 9 Year Contract for Workday Strategic Sourcing

Cost: \$1,278,699 plus implementation costs



Streamlining Solutions

Workday Strategic Solutions would replace three existing platforms:

X



X



X





Human Resources

Mike McNichols

Vice President of Human Resources



Gallup Employee Engagement Survey Results



Engagement Survey Highlights

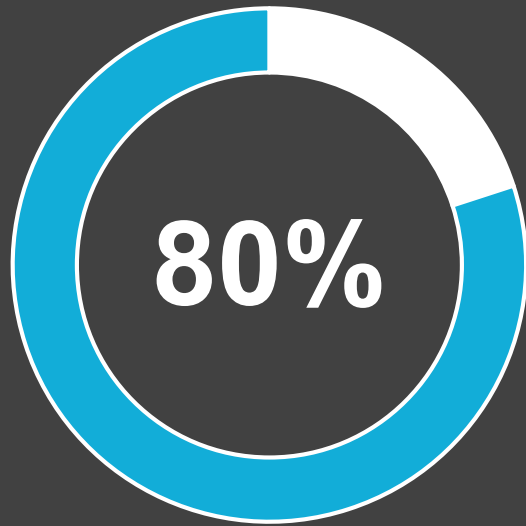
Higher Engagement: Higher percentage of engaged employees compared to national higher education database

Meaningful Contributions: Employees feel they can do what they do best every day

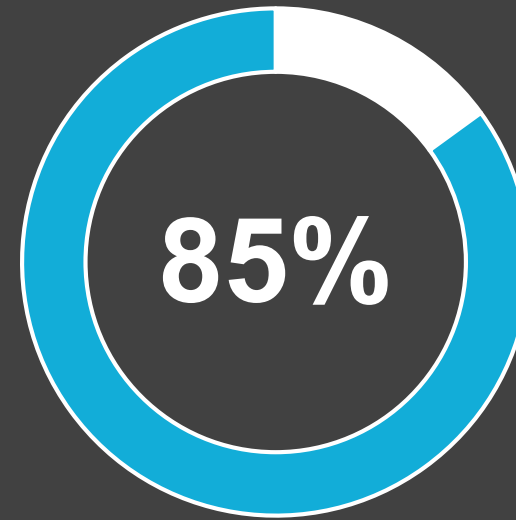
Employee Development: Employees stated they are provided with opportunities to learn and grow



Engagement Survey Highlights



Nearly **80%** would recommend Ivy Tech as a great place to work



85% intend to stay at Ivy Tech for at least the next two years



Next Steps

Next Steps

- Gallup Access Portal training with senior leadership and all supervisors
- Analyzing data, establishing team goals, and action planning

Timeline





Questions





IVY TECH
COMMUNITY COLLEGE

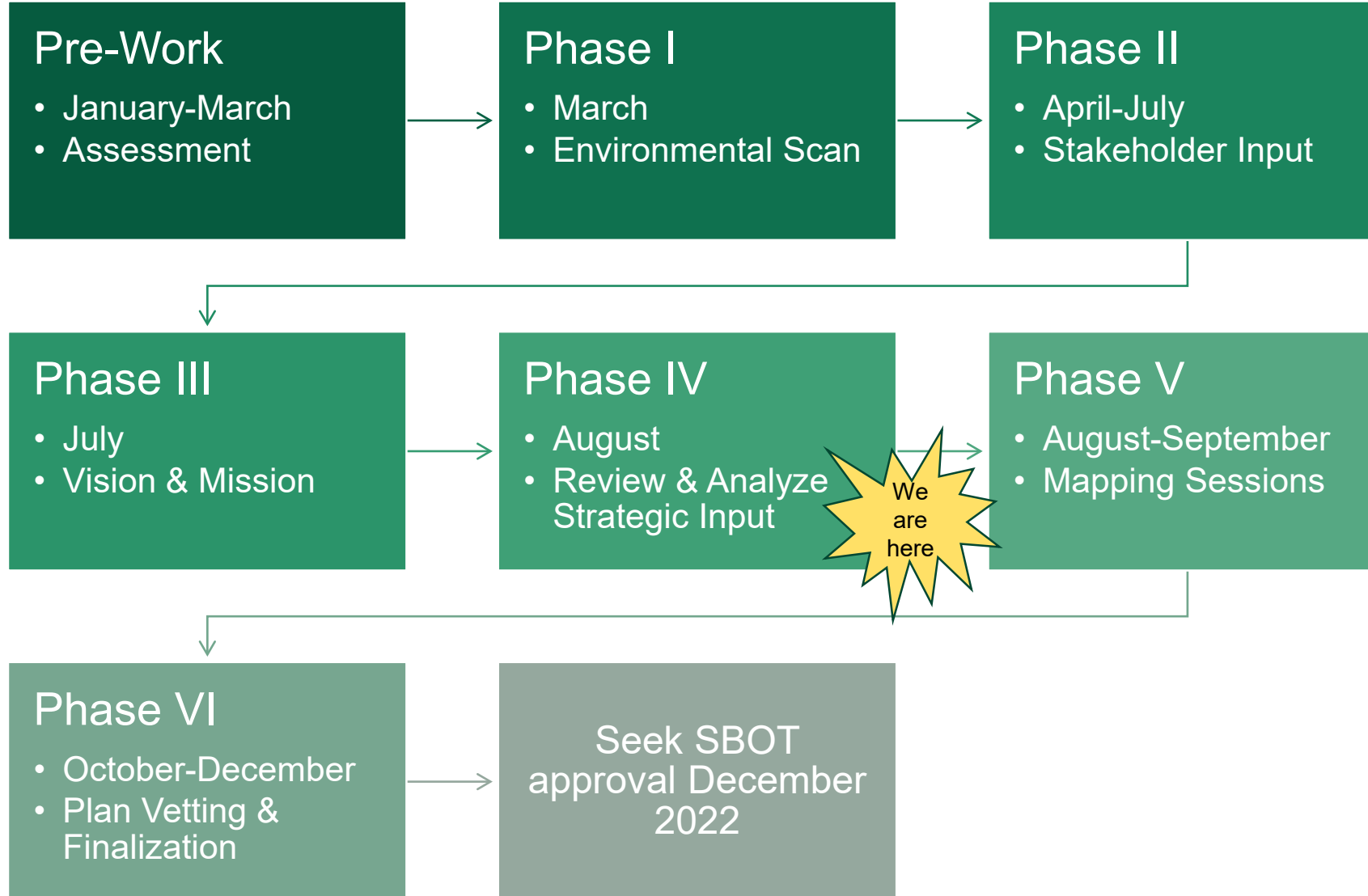
Strategic Plan Update



State Board of Trustees
August 2022



2022 Strategic Planning Process





How can we think differently?



- ✓ Consult with those who think differently or are critical of Ivy Tech
 - ✓ Subject matter expert panel
 - ✓ Additional thought leader input
- ✓ Benchmark others, including those outside of Higher Education
- ✓ Narrow our focus
- ✓ Fail fast and pivot
- ✓ Measure what matters



Envisioning Our Future



experience
open-access
accessible achievement alignment purpose
service success hopeful
mobility
excellence
pathways essential relevant **accountable**
prosper economy
community-focused
succeed
innovative flexible
urgent
workforce-focused **intentional**
impact efficient
transformational adaptable
hoosier-focused employers
heart
trust-worthy



Vision & Mission



Draft Vision:

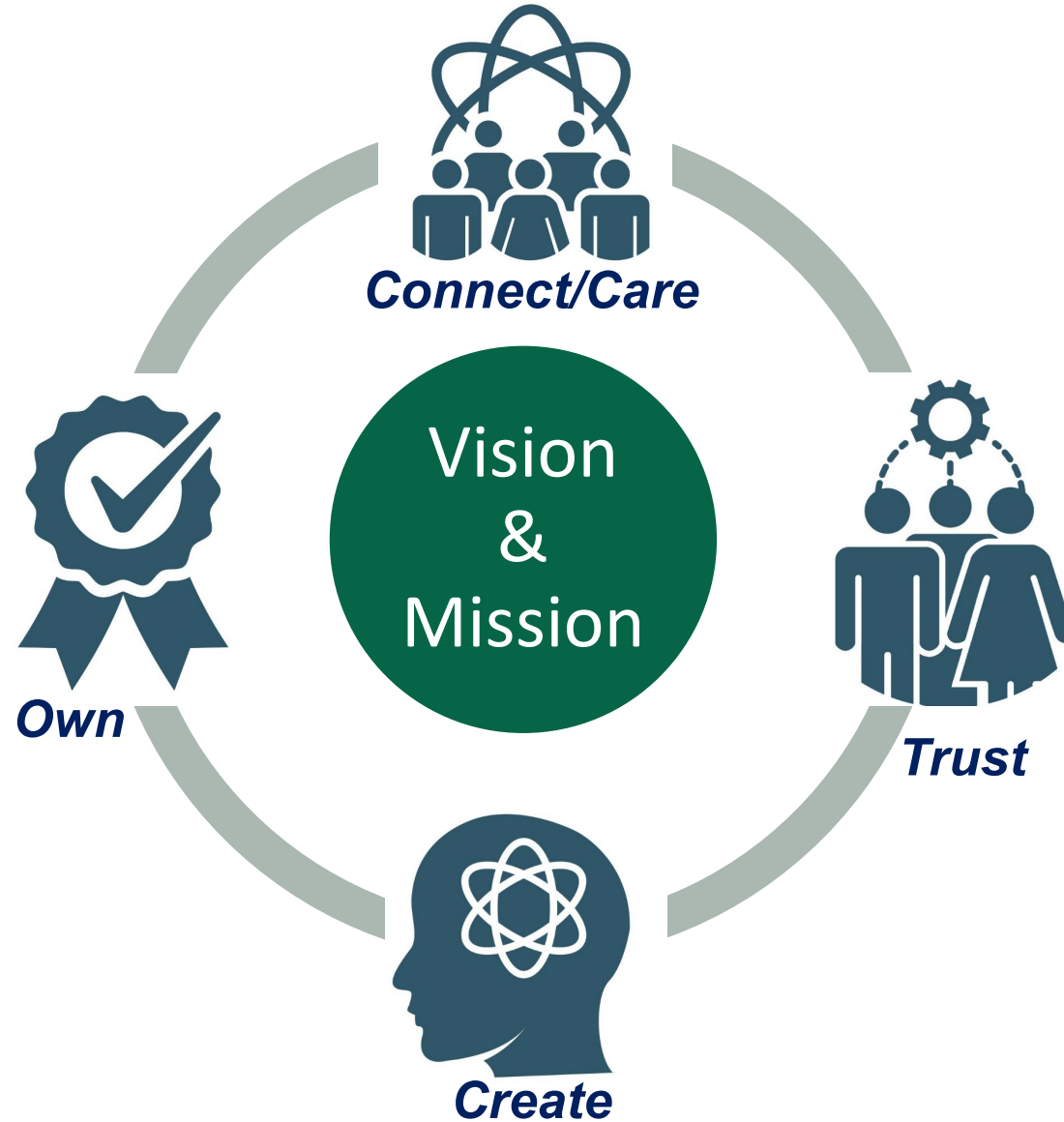
Ivy Tech students will earn 50,000 high-quality credentials per year aligned with the needs of Indiana's workforce and communities.

Draft Mission:

We are an inclusive college that fuels Indiana's economy through excellence in teaching, and extreme engagement with industry and community partners, embedded in a culture of innovation that empowers students to succeed.



Values





Initial Themes



Theme	Related Sub-Themes
1) Transform our student experiences to foster student success	<ul style="list-style-type: none">- Improve registration & retention processes- Clarify/improve enrollment processes- Provide & communicate supports (DSS, DEI, CCEC)- Improve connect to academic supports- Introduce new supports, such as childcare- Inclusion and equity
2) Innovate our academic services to be student and customer-centered	<ul style="list-style-type: none">- Predictive scheduling- Consider course duration (e.g. 8-week)- Advising- Modalities for courses (e.g. online, in-person, etc.)- Consistency across campuses (e.g. add/drop, etc)
3) Develop intentional workforce and career opportunities for students and employers	<ul style="list-style-type: none">- Career exploration opportunities- Internships, work-based learning opportunities, service opportunities- Create custom opportunities for employers to meet local demands- Emphasize preparation and job placement



Initial Themes



Theme	Related Sub-Themes
<p>4) Advance employee success with recruiting, retention and talent development opportunities</p>	<ul style="list-style-type: none">- Recruiting strategy for faculty and staff, incl. diversity focus- Encourage and improve collaboration- Address retention and root causes of turnover- Develop on-boarding programs- Continue to grow talent development opportunities, incl. DEI and campus training- Develop succession planning programs- SO to Campus; Campus to campus
<p>5) Strengthen & create community partnerships to meet local, state needs</p>	<ul style="list-style-type: none">- Expand opportunities to attract diversity and educate our communities re: DEI- Partner with employers to meet current and future demand (modalities, credentials, etc.)- Develop K-12 partnerships- Grow and improve community service opportunities for students- Partner with community organizations- Grow donor base



Initial Themes



Theme

6) Continue to **optimize operations** to ensure safety, efficiency, sustainability and fiscal responsibility for organization success

Related Sub-Themes

- Safety and security of facilities
- Improvement of facilities to meet needs of students, academic and workforce/career goals
- Technology and/or system advancements
- Examine processes which may need additional consistency
- Continue to implement enterprise change-management efforts (IMPACT, etc.)



What's Next?



- Final vetting of Vision, Mission and Values
- Further analyze campus and systems office input
- Finalize themes
- Determine Goals based on themes
- Develop Strategies through Strategy Mapping sessions in September
- Leverage the SME Panel and Steering Committee throughout
- Develop Strategic Plan metrics
- SBOT continue to weigh in over the next two board meetings



Marketing & Public Affairs

AGENDA

1

Website Update

Jo Nahod-Carlin

2

Tuesdays@TheTech & School Spotlight

Jo Nahod-Carlin

3

100 Day Journey

Jo Nahod-Carlin

4

TV Debut

Jo Nahod-Carlin

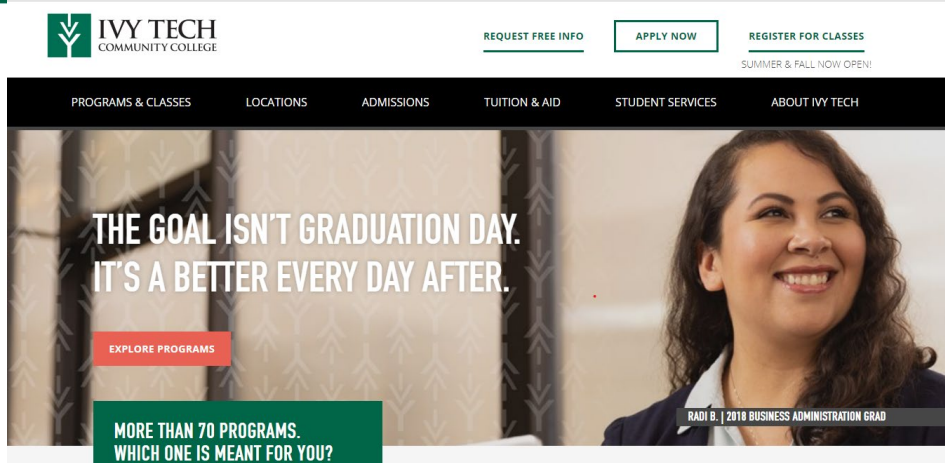


Marketing & Public Affairs

Jo Nahod-Carlin & Mary Jane Michalak



Website Update



Phase One Changes (launched 1/31)

- Homepage
- Program Search

Phase One Results

- Overall Pageviews: Up 11.41% Unique
- Pageviews: Up 3.75%
- Bounce Rate: **Down 34.70% overall and 73.11% on the homepage**

Live Demo

Phase Two Changes (launched 3/28)

- Location finder
- Admissions
- Tuition & Aid
- Student Services
- About Ivy Tech
- Contact Us

Phase Two Results

- Overall Pageviews: Up 11.41%
- Unique Pageviews: Up 3.75% Bounce Rate: **Down 34.70% overall and 73.11% on the homepage**



Tuesdays@TheTech Update



Results By The Numbers

- 1,398 Prospects Attended
- 2,460 Students Registered on Tuesdays
- 2,350 pageviews
- 4:54 minutes average time on page:
- 44% Open rate for Leads
- 51% Open rate for Opportunities
- 2,182 clicks to landing page
- .53% Click-through-rate (CTR)
- 1,417 Twitter Reach
- 1,707 Instagram Reach
- 5,435 Facebook Reach

VISIT US ON CAMPUS FOR
Tuesdays@TheTech

Did you know Ivy Tech Community College offers [more than 70 programs](#) to choose from? And each one leads you toward a great career. In fact, 1,500+ nurses launch their careers from Ivy Tech each year. Our alumni are working at companies such as Eli Lilly, Community Health Networks, Toyota, Salesforce and more!

Not sure which program is the best fit for you? Ivy Tech's career coaches are ready to help you figure out the right steps for your career path. Come to campus for Tuesdays@TheTech and get another day closer to your goal. Start by filling out this [short form](#) to let us know you're interested. To learn more, visit IvyTech.edu/Tuesdays.

Have questions? Give us a call at 888-IVY-LINE (888-489-5463) or [chat with us](#) online, seven days a week from 7 a.m. to 1 a.m. (ET).





School Spotlight Update



Postcard



50 W Fall Creek Pkwy N Dr.
Indianapolis, IN 46208

Ivy Tech offers associate degrees, short-term certificates, and workforce certifications in fields where workers are needed most, so you can be ready to start your career quickly. With over 70 programs and hundreds of classes offered in-person and online, you'll be able to find your fit for the next step in your career. Our alumni are working at companies such as Eli Lilly, Community Health Networks, Toyota, Salesforce, and more!

Not sure which program is the best fit for you?

Join us on campus during the month of July for Tuesdays@TheTech as we spotlight programs offered in the Garatoni School of Entrepreneurship and Innovation.

Learn more and register to attend at
IVYTECH.EDU/TUESDAYS

Email



VISIT US ON CAMPUS FOR
Tuesdays@TheTech

Exploring your options is a way to ensure you're making the most of your future. During Ivy Tech Community College's Tuesdays@TheTech, you'll be able to learn more about programs in the Garatoni School of Entrepreneurship and Innovation, as well as the School of Public Affairs and Social Services. Both offer extremely rewarding professions which give back to your local community in ways you may have never imagined.

Begin your exploration during [Tuesdays@TheTech](#). At a participating Ivy Tech location, you can meet one-on-one with experienced and credential faculty who've spent years of combined service in the field of study in which they teach.

Don't wait any longer -- get started today! Let us know you're interested in coming by filling out this [short form](#). We can't wait to welcome you to campus.

Have questions now? Give us a call at 888-IVY-LINE (888-489-5463) or [chat with us](#) online from 7 a.m. to 1 a.m. (ET).





Enrollment Engagement Plan



New 100 Day Opportunity Journey

Week One

- Email Acceptance Message
- Outbound Phone Call
- Welcome Text Message
- Acceptance Welcome Packet

Days 7 – 100

- Weekly Engagement
- Multiple Outreach (Email, Text, Direct Mail)

Key Messaging

- Student Specific Enrollment Steps
- Ivy+ - Higher Ed doesn't have to come at a higher price
- 70+ Programs
- Stackability
- Career Coaching & more!





Enrollment Engagement Plan



New 100 Day Opportunity Journey – Emails & Digital Ads

VISIT US ON CAMPUS FOR
Tuesdays@TheTech

Worried you might not be able to juggle the demands of being a college student while still trying to manage your personal life? IvyCares is here to provide additional support to you throughout your academic journey.

These services are oftentimes referred to as Wraparound Services. IvyCares campus staff members are here to connect you with campus and community resources. IvyCares focuses on helping students in five major areas:

- Transportation
- Food Insecurity
- Mental Health
- Emergency Funds
- Technology

IVY TECH
COMMUNITY COLLEGE

HIGHER
EDUCATION
THAT'S BUILT
AROUND YOU

REGISTER NOW

MARIANA G. | 2006 GRAD

IVY TECH
COMMUNITY COLLEGE

HIGHER
EDUCATION
THAT'S BUILT
AROUND YOU

REGISTER NOW

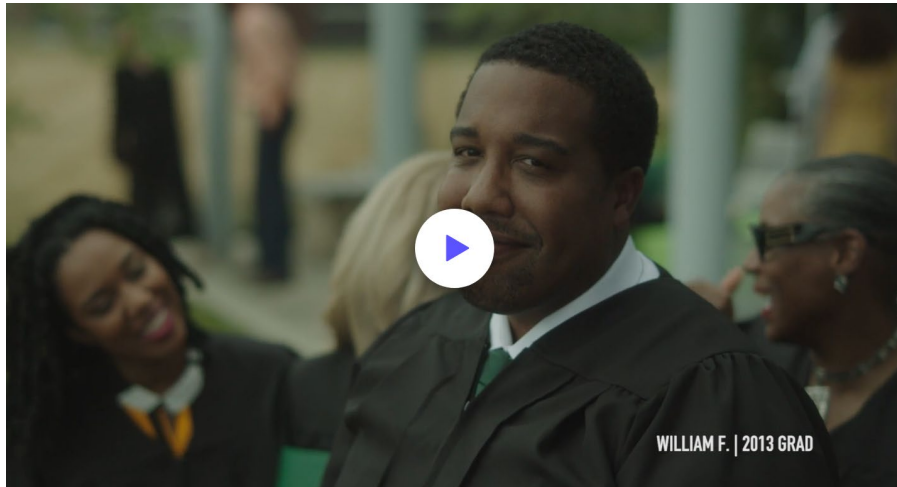
JIMMY M. | 2007 GRAD



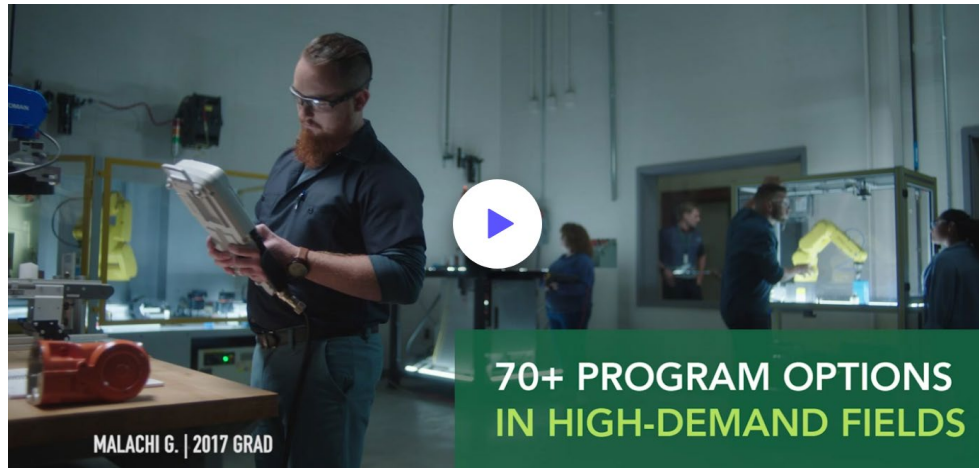
Digital Commercials



“Days”



“Value”





THANK YOU!

Questions?



IVY TECH
COMMUNITY COLLEGE

Workforce, Careers and Adult Strategy State Board Update

Jeffrey D. Scott, Interim SR VP Workforce and Careers





Workforce, Careers and Adult Strategy

AGENDA

- 1 Career Link
- 2 Vision Three
- 3 Apprenticeship Grant
- 4 Ivy+ IT Academy



Ivy+ Career Link



Branded Ivy+ because of the incredible work of the CCEC teams

- Ivy+ is a powerful sub-brand, representing innovation, transformation, and premium quality and experience.
- Continuing to launch new services and reimagining existing offerings will further elevate the brand and services offered.
- Connecting the Ivy+ brand to our newly named *Career Link* continued opportunities to explain Ivy+ and the offerings within the Ivy+ umbrella.





Vision Three Overview



- Virtual Reality for Career Exploration
- Healthcare, Tech, and Advanced Manufacturing





US DOL Apprenticeship Building America Grant

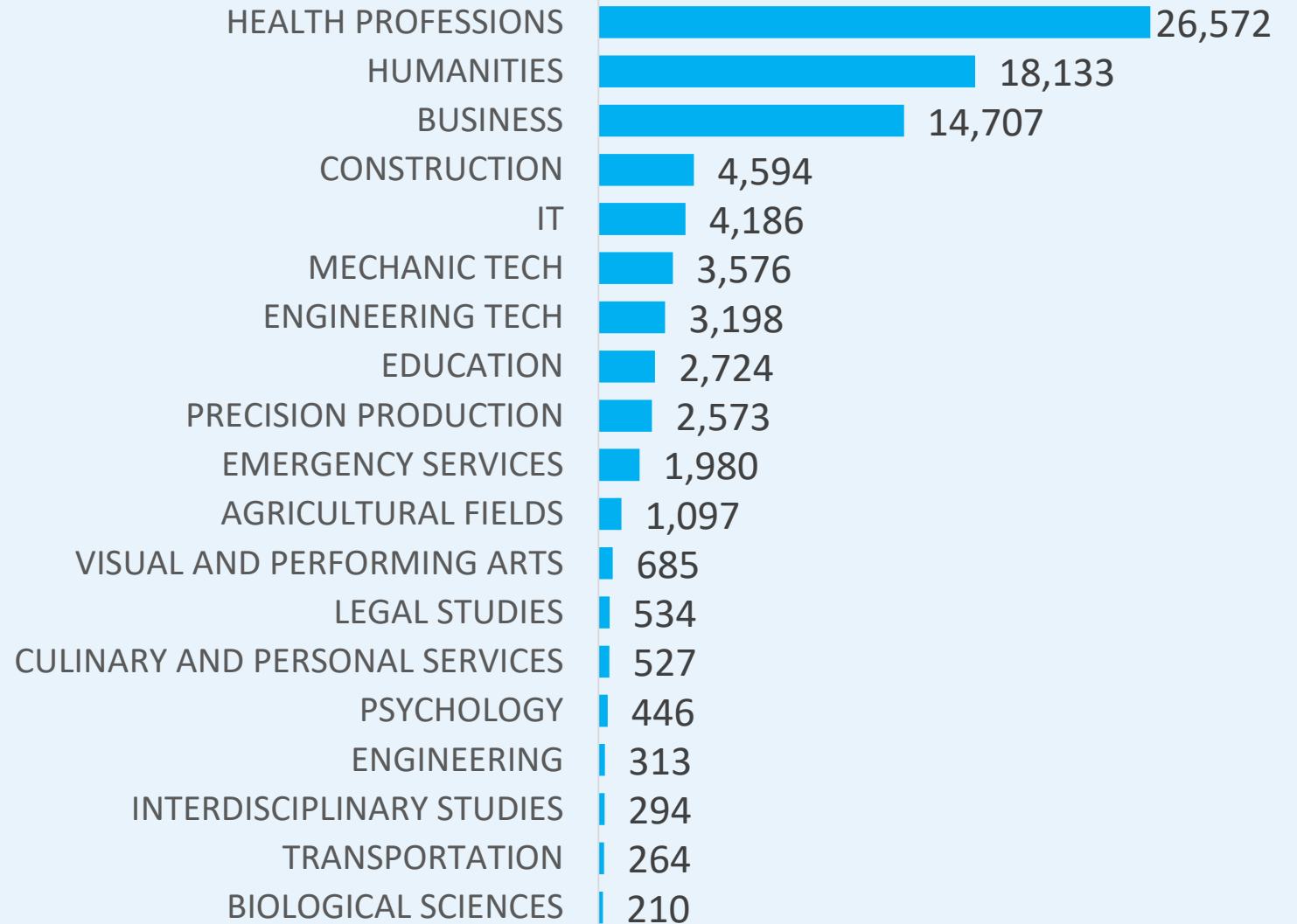
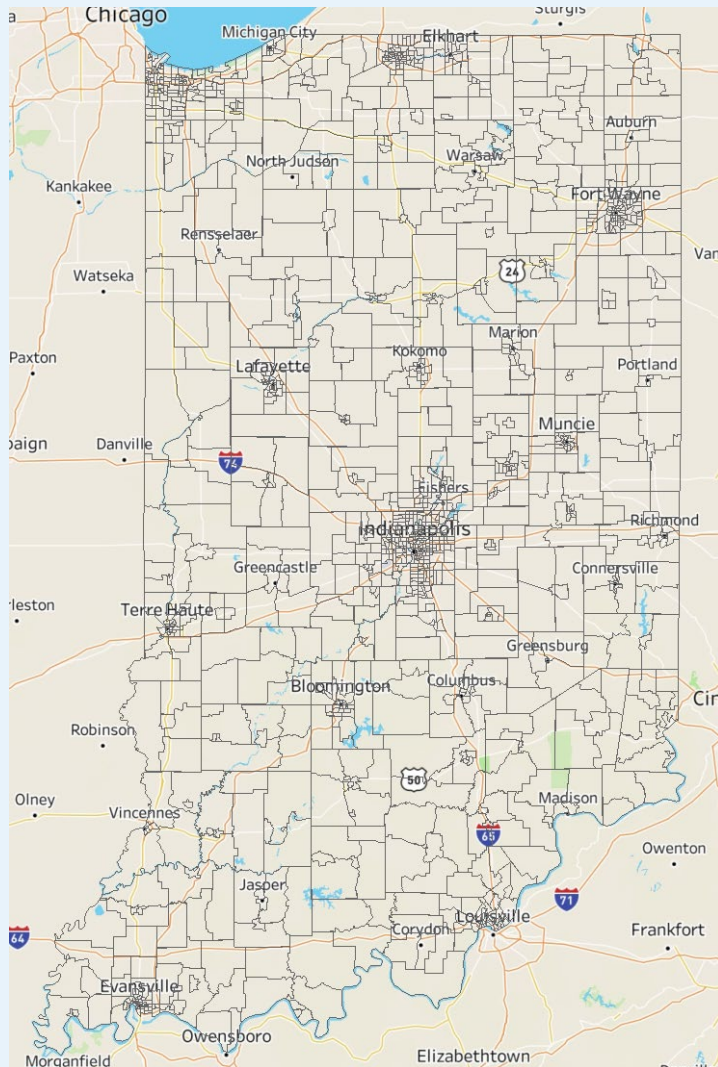


- **Grant total: \$4,736,976**
- Expanding Registered Apprenticeship Programs (ERAP)
- Proven effective tool for recruiting, retention, workforce development, employer engagement, and enrollment management





Credentials by Census Tract





Ivy+ IT Academy



- Provide the most current and market relevant IT training through continuous iteration and improvement
- Deliver consistent, quality training to students and employers anywhere, anytime
- Engage students and employers with clear outcomes, industry certifications, and career services
- 15 Major partners including Salesforce, Microsoft, Workday, AWS, and Google
- The North America IT training market reached a value of US\$ 26.0 Billion in 2021.





Ivy+ IT Academy



Abigail Tambasco
Consultant for Ivy+ IT Academy



THANK YOU!

Questions?

**IVY TECH COMMUNITY COLLEGE
SPONSORED PROGRAM FUNDS
May 1, 2022 THROUGH June 30, 2022**

Grant Number	Campus	Title or Description	Source	Amount	Original Effective Date	Expiration Date
<u>Competitive</u>						
R03807	Systems Office	901 Perkins NLPS Reserve 2022	Governor's Workforce Cabinet	\$ 100,000.00	3/1/2022	6/30/2022
R03809	Evansville	221 United Way Empowering Employment Ivy Bridges 22-23	United Way of Southwestern Indiana	\$ 84,000.00	1/1/2022	6/30/2023
R03810	Anderson	162 Madison County-Childcare	Community Foundation of Madison & Jefferson County	\$ 1,350.00	5/5/2022	5/4/2023
R03812	Systems Office	901 SUB DOL RecycleForce-Young Adult Re-entry Program	Workforce Inc	\$ 100,000.00	11/3/2021	7/20/2023
R03817	Indianapolis	181 NMPCT IGNITE Former Foster Youth Success 22-24	Nina Mason Pulliam Charitable Trust	\$ 200,000.00	5/18/2022	5/17/2024
R03819	Muncie	161 Fisher Wellness Park	Sherman and Marjorie Zeigler Foundation	\$ 50,000.00	5/1/2022	4/20/2023
R03823	Bloomington	VIL STEM Achievers Program 22-23	National Assoc for Community College Entrepreneurship	\$ 162,000.00	6/1/2022	5/31/2023
R03832	Muncie	161 WorkMatters Don Wood Foundation	Don Wood Foundation	\$ 79,000.00	5/6/2022	4/30/2023
R03833	Muncie	161 WorkMatters George and Frances Ball Foundation	Ball Brothers Foundation	\$ 79,000.00	6/1/2022	5/31/2023
R03835	Valparaiso	112 Northwest Health Nursing Sim Lab	Northwest Health	\$ 120,000.00	8/1/2021	7/31/2023
R03836	Systems Office	901 GEER Crossing the Finish Line 22	Indiana Commission of Higher Education	\$ 5,000,000.00	2/1/2022	9/30/2022
Competitive Total:				<u>\$ 5,975,350.00</u>		
<u>Non-Competitive</u>						
Non-Competitive Total:				<u>\$ -</u>		
Total Board Report:				<u><u>\$ 5,975,350.00</u></u>		

**IVY TECH COMMUNITY COLLEGE
SPONSORED PROGRAM FUNDS
July 1, 2021 THROUGH April 30, 2022**

	<u>Grants & Contracts</u>
Total this Report	\$ 5,975,350.00
2021-2022 YTD-Total to Date	\$ 38,836,336.00
2020-2021 Fiscal Year-End Total	\$ 183,415,188.87
2019-2020 Fiscal Year-End Total	\$ 61,493,223.00
2018-2019 Fiscal Year-End Total	\$ 22,580,366.00
2017-2018 Fiscal Year-End Total	\$ 18,122,815.00
2016-2017 Fiscal Year-End Total	\$ 25,626,665.00
2015-2016 Fiscal Year-End Total	\$ 18,906,875.00
2014-2015 Fiscal Year-End Total	\$ 20,718,246.00
2013-2014 Fiscal Year-End Total	\$ 27,105,576.00
2012-2013 Fiscal Year-End Total	\$ 23,049,587.00

**May 1, 2022 THROUGH June 30, 2022
Reconciliation**

On SPA BR but not on GM BR

Grant #	Proposal #	Name	Amount	Notes:
<u>Competitive</u>				
R03807		901 Perkins NLPS Reserve 2022	\$ 100,000.00	On March/April BR
R03810		162 Madison County-Childcare	\$ 1,350.00	On March/April BR
R03812		901 SUB DOL RecycleForce-Young Adult Re-entry Progran	\$ 100,000.00	On March/April BR

Competitive Total: \$ 201,350.00

Non-Competitive

Non-Competitive Total: \$ -

Total: 201,350.00

On GM BR but not on SPA BR

Grant #	Proposal #	Name	Amount	Notes:
<u>Competitive</u>				
R03839	S00002382	141 NSF SUB NutraMaize STTR 2022	30,000.00	Was risk-backed; grant agreement is ready for GAN & SPO Checklist update. Will be on July-August SPA BR.
R03843	S00002468	*163 Advanced Manuf Lab	30,000.00	SPFR is routing
R03840	S00002505	*181 CICF Glick CCEC 2022-23	160,000.00	SPFR is routing; Will be on SPA July-Aug. BR
	S00002507	201 IME Becas Scholarships 22	5,000.00	Waiting on agreement from funder
	S00002508	*181 Healthcare Initiatives 22-23	25,000.00	SPFR is routing
R03838	S00002520	241 DWD Adult Education 22-23	37,337.00	Risk-backed; waiting on agreement from State
R03455	S00002532	181 SUB NIH NIEHS HazMat Yr 2 Inc	10,192.00	Waiting on fully-executed amendment from funder
	S00002533	241 BUEA SBDC Cook Center 22	45,000.00	Risk-backed; waiting on agreement from funder
R03455	S00002538	181 SUB NIH NIEHS HazMat Yr3 Inc	148,000.00	Waiting on fully-executed amendment from funder
	S00002541	241 DWD HSE Test Fees 22-23	1,610.00	Risk-backed; waiting on agreement from State
	S00002553	901 DOL ABA 2022-26	4,736,976.00	SPFR is routing; Will be on SPA July-Aug. BR

Competitive Total: 5,229,115.00

Non-Competitive

RP23111	S00002479	111 GWC Perkins 2022-23 Lake County	624,920.00	Starts 7/1/23
RP23112	S00002480	112 GWC Perkins 2022-23 Valpo	493,080.00	Starts 7/1/23
RP23121	S00002481	121 GWC Perkins 2022-23 South Bend	650,535.00	Starts 7/1/23
RP23131	S00002482	131 GWC Perkins 2022-23 Ft. Wayne	963,560.00	Starts 7/1/23
	S00002483	141 GWC Perkins 2022-23 Lafayette	413,977.00	Starts 7/1/23
	S00002484	151 GWC Perkins 2022-23 Kokomo	361,617.00	Starts 7/1/23
RP23161	S00002485	161 GWC Perkins 2022-23 Muncie	357,850.00	Starts 7/1/23
RP23162	S00002486	162 GWC Perkins 2022-23 Anderson	222,997.00	Starts 7/1/23
RP23163	S00002487	163 GWC Perkins 2022-23 Marion	133,723.00	Starts 7/1/23
	S00002488	171 GWC Perkins 2022-23 Terre Haute	525,099.00	Starts 7/1/23
RP23181	S00002489	181 GWC Perkins 2022-23 Central Ind	2,124,125.00	Starts 7/1/23
RP23191	S00002490	191 GWC Perkins 2022-23 Richmond	266,316.00	Starts 7/1/23
	S00002491	201 GWC Perkins 2022-23 Columbus	293,061.00	Starts 7/1/23
	S00002492	211 GWC Perkins 2022-23 Madison	107,732.00	Starts 7/1/23
RP23212	S00002493	212 GWC Perkins 2022-23 Lawrencebur	155,194.00	Starts 7/1/23
	S00002494	221 GWC Perkins 2022-23 Evansville	463,322.00	Starts 7/1/23
	S00002495	231 GWC Perkins 2022-23 Sellersburg	416,613.00	Starts 7/1/23
RP23241	S00002496	241 GWC Perkins 2022-23 Bloomington	400,416.00	Starts 7/1/23

Non-Competitive Total: 8,974,137.00

Total: 14,203,252.00

\$	5,975,350.00	SP Report Total
\$	(201,350.00)	items not on GM report but on SP report
	<u>14,203,252.00</u>	items on GM report not on SP report
\$	19,977,252.00	GM report Total

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF MAY 2022

<u>Authorization for Disbursement</u>	<u>Amount of Disbursement</u>	<u>Approved Vendor</u>	<u>Transaction Date</u>	<u>Reference Number</u>	
I. Article VIII Contracts and Other Documents Approval and authorization of the Board.	FICA/MQFE/Federal Taxes	2,288,779.26	PNC	5/2/2022	J0270817
	County and State Taxes	877,196.52	PNC	5/2/2022	J0270835
	Life & LTD	116,150.68	The Standard	5/2/2022	J0270890
	Retirement	1,292,799.42	Transamerica	5/3/2022	J0270917
	Reimbursement for Health Ins. Claims	416,441.55	Anthem	5/6/2022	J0271065
	Health Savings Account	212,064.12	Chard Snyder	5/9/2022	J0271142
	Rx Payment	262,666.58	CVS	5/9/2022	J0271145
	FICA/MQFE/Federal Taxes	2,384,034.60	PNC	5/16/2022	J0271374
	Reimbursement for Health Ins. Claims	605,258.59	Anthem	5/16/2022	J0271378
	Rx Payment	376,210.43	CVS	5/16/2022	J0271399
	Retirement	1,301,973.93	Transamerica	5/17/2022	J0271425
	Reimbursement for Health Ins. Claims	910,655.84	Anthem	5/19/2022	J0271555
	Health Savings Account	212,036.49	Chard Snyder	5/23/2022	J0271683
	Rx Payment	278,619.43	CVS	5/23/2022	J0271684
	FICA/MQFE/Federal Taxes	2,533,576.08	PNC	5/27/2022	J0271917
	Reimbursement for Health Ins. Claims	522,024.41	Anthem	5/31/2022	J0271965
	Rx Payment	281,168.58	CVS	5/31/2022	J0272058

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF MAY 2022

<u>Authorization for Disbursement</u>	<u>Amount of Disbursement</u>	<u>Approved Vendor</u>	<u>Transaction Date</u>	<u>Reference Number</u>
II. Article IV. Officers of the Board. Section 5. Treasurer. Article VIII. Execution of Contracts and other Documents. Section A. Approval and authorization of the Board.	None in May			
III. Reported to the Board of Trustees under \$500,000.				
Construction - Fort Wayne Roofing	115,792.84	Tonn and Blank Construction LLC	5/2/2022	10275172
Purchasing Card Payment	210,860.53	PNC	5/2/2022	J0270871
SBOA Examination	124,131.00	Treasurer of State	5/4/2022	2679929
Utilities	170,770.27	BPTS	5/4/2022	J0271000
Utilities	144,926.35	BPTS	5/9/2022	J0271147
Workday Consulting	321,678.00	Cognizant Technology Solutions US	5/10/2022	10275862
Software Licenses	276,775.20	Certiport Inc	5/11/2022	10275974
Welding Lab Renovation - Lake County	163,492.52	Larson-Danielson Construction Co	5/11/2022	10276008
Classroom Tools	124,000.00	Williams Crow Inc	5/11/2022	10276050
Consulting for Marketing	119,700.00	Offprem Technology LLC	5/13/2022	10276200
Utilities	197,735.82	BPTS	5/16/2022	J0271400
Workplace Consulting	100,500.00	Gallup, Inc	5/18/2022	10276592
Software Subscription	163,020.00	SHI International Corp	5/20/2022	10276860
Website Support	105,015.56	C&D Williams Company Inc	5/23/2022	10276915
Welding Booths - Lake County	302,206.26	Lincoln Electric Co	5/23/2022	10276973
Utilities	116,575.56	BPTS	5/23/2022	J0271686
Apprenticeship Contract Expense	123,839.36	Indiana/Kentucky Council of Carpenters	5/24/2022	2683211
Workday Consulting	285,309.96	Cognizant Technology Solutions US	5/25/2022	10277274
Cleaning Services	119,120.27	Nishida Services Inc	5/25/2022	10277321
Licensed Software	391,666.67	Blackboard Inc	5/26/2022	10277427
Licensed Software	317,644.21	Salesforce.com Inc	5/27/2022	10277606
Classroom Tools	347,601.90	Williams Crow Inc	5/27/2022	10277621
Lease Agreement - Fort Wayne	492,421.00	Parkview Health Systems, Inc	5/31/2022	10277754
Classroom Tools	192,909.40	Williams Crow Inc	5/31/2022	10277804
Apprenticeship Contract Expense	234,280.39	Indiana/Kentucky Council of Carpenters	5/31/2022	2684834
Apprenticeship Contract Expense	399,476.17	Plumbers & Pipefitters Local 502	5/31/2022	2684842

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF MAY 2022

<u>Authorization for Disbursement</u>		<u>Amount of Disbursement</u>	<u>Approved Vendor</u>	<u>Transaction Date</u>	<u>Reference Number</u>
IV. Approved by the Board of Trustees over \$500,000.	Construction- Columbus Facility Replacement	1,156,910.49	Pepper Construction Company of Indiana	5/4/2022	10275413
	Apprenticeship Contract Expense	628,673.64	Louisville Electrical JATC	5/31/2022	2684840

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF JUNE 2022

Authorization for <u>Disbursement</u>		Amount of <u>Disbursement</u>	Approved <u>Vendor</u>	Transaction <u>Date</u>	Reference <u>Number</u>
I. Article VIII Contracts and Other Documents Approval and authorization of the Board.	County and State Taxes	867,427.24	PNC	6/1/2022	J0272080
	Retirement	1,379,645.06	Transamerica	6/1/2022	J0272084
	Life & LTD	116,980.00	The Standard	6/2/2022	J0272124
	Health Savings Account	210,348.71	Chard Snyder	6/6/2022	J0272266
	Rx Payment	334,698.73	CVS	6/8/2022	J0272381
	FICA/MQFE/Federal Taxes	1,839,605.20	PNC	6/13/2022	J0272489
	Reimbursement for Health Ins. Claims	1,075,794.54	Anthem	6/13/2022	J0272502
	Retirement	1,123,786.88	Transamerica	6/14/2022	J0272605
	Rx Payment	328,579.64	CVS	6/15/2022	J0272647
	Reimbursement for Health Ins. Claims	365,344.59	Anthem	6/16/2022	J0272726
	Health Savings Account	122,475.08	Chard Snyder	6/21/2022	J0272946
	FICA/MQFE/Federal Taxes	2,151,050.61	PNC	6/27/2022	J0273131
	Rx Payment	405,981.37	CVS	6/27/2022	J0273147
	Reimbursement for Health Ins. Claims	852,588.24	Anthem	6/27/2022	J0273148
	Retirement	1,132,130.49	Transamerica	6/28/2022	J0273184
	Reimbursement for Health Ins. Claims	735,339.21	Anthem	6/30/2022	J0273413
	Rx Payment	286,840.55	CVS	6/30/2022	J0273552

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF JUNE 2022

Authorization for <u>Disbursement</u>	Amount of <u>Disbursement</u>	Approved <u>Vendor</u>	Transaction <u>Date</u>	Reference <u>Number</u>
II. Article IV. Officers of the Board. Section 5. Treasurer. Article VIII. Execution of Contracts and other Documents. Section A. Approval and authorization of the Board.	None in June			
III. Reported to the Board of Trustees under \$500,000.				
Nursing Supplies	122,199.04	Laerdal Medical Corp	6/1/2022	!0277900
Software Subscription	260,352.96	Vertosoft LLC	6/1/2022	!0277941
Apprenticeship Contract Expense	361,238.25	Indiana/Kentucky Council of Carpenters	6/1/2022	2684930
Apprenticeship Contract Expense	148,272.75	Lake County Electricians Joint Apprenticeship	6/1/2022	2684932
Purchasing Card Payment	253,536.55	PNC	6/1/2022	J0272065
Classroom Tools	120,025.15	HFO Chicago LLC	6/2/2022	!0278015
Welding Lab Renovation - Lake County	133,269.10	Larson-Danielson Construction Co	6/2/2022	!0278026
Apprenticeship Contract Expense	134,744.55	South Bend & Vicinity Electrical JATC	6/2/2022	2685066
Construction - Fort Wayne HVAC Replacement	285,696.21	Mosaic Building Solutions	6/6/2022	!0278290
Licensed Software	286,366.28	Oracle America Inc	6/6/2022	!0278300
Classroom Tools	253,564.38	Williams Crow Inc	6/6/2022	!0278340
Apprenticeship Contract Expense	166,000.50	Indiana/Kentucky Council of Carpenters	6/6/2022	2685227
Utilities	247,845.87	BPTS	6/6/2022	J0272267
Equipment	132,135.58	Dell	6/7/2022	!0278406
Utilities	368,662.46	BPTS	6/8/2022	J0272382
Apprenticeship Contract Expense	168,243.75	Ironworkers Local 22 Apprenticeship	6/9/2022	2685579
Equipment	164,672.00	Dell	6/10/2022	!0278764
Apprenticeship Contract Expense	182,600.55	International Union of Operating Engineers Local #103	6/10/2022	!0278781
Apprenticeship Contract Expense	384,343.50	Indianapolis Electrical JATC	6/10/2022	2685682
Apprenticeship Contract Expense	164,285.65	Sheet Metal Workers Local 20 JATC	6/10/2022	2685698
Equipment	161,927.59	Dell	6/13/2022	!0278888
Classroom Supplies	159,419.00	Williams Crow Inc	6/13/2022	!0278972
Utilities	131,169.72	BPTS	6/13/2022	J0272508
Apprenticeship Contract Expense	100,985.92	Apprentice Education Trust Local 44	6/14/2022	!0279021
Student Success Summit	140,279.32	Blue Sky Casino LLC	6/14/2022	!0279028
Construction - Noblseville Nursing School	196,981.98	Glenroy Construction Co Inc	6/14/2022	!0279048
Apprenticeship Contract Expense	132,539.20	Indianapolis Electrical JATC	6/14/2022	2685938

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF JUNE 2022

Authorization for <u>Disbursement</u>	Amount of <u>Disbursement</u>	Approved <u>Vendor</u>	Transaction <u>Date</u>	Reference <u>Number</u>
III. Reported to the Board of Trustees under \$500,000.				
Apprenticeship Contract Expense	254,972.75	Sheet Metal Workers Local 20 JATC	6/14/2022	2685943
Construction - Sellersburg Gutter & Downspout Replacement	101,384.35	Blackmore & Buckner Roofing LLC	6/15/2022	!0279136
Office Furniture - Columbus	435,049.03	RJE Interiors Inc	6/15/2022	!0279181
Construction - Sellersburg Parking Lot	146,493.00	Mac Construction & Excavating Inc	6/16/2022	!0279237
Apprenticeship Contract Expense	244,663.80	Apprentice Education Trust Local 44	6/21/2022	!0279316
Nursing Contract	128,600.00	Beacon Occupational Health LLC	6/21/2022	!0279325
Advertising	174,633.96	C&D Williams Company Inc	6/21/2022	!0279334
Boiler Replacement - Sellersburg	148,863.00	Sexson Mechanical Corporation	6/21/2022	!0279603
Office Furniture - Lawrenceburg	127,640.10	Binford Group of Indiana	6/22/2022	!0279675
Salesforce Implementation	185,735.75	C4G LLC	6/22/2022	!0279678
Licensed Software	391,666.67	Blackboard Inc	6/27/2022	!0280021
Cleaning Services	129,286.99	Nishida Services Inc	6/27/2022	!0280110
Utilities	108,343.22	BPTS	6/27/2022	J0273158
Classroom Supplies	101,548.50	Williams Crow Inc	6/28/2022	!0280306
Purchasing Card Payment	233,175.31	PNC	6/28/2022	J0273219
Office Furniture - Columbus	357,191.64	Binford Group of Indiana	6/29/2022	!0280399
Equipment	160,381.00	Dell	6/29/2022	!0280403
Agriculture Drain Tiles	148,531.89	Pence Business Group	6/30/2022	!0280585
IV. Approved by the Board of Trustees over \$500,000.				
CRM Fee Reimbursement	527,842.92	Ivy Tech Foundation Inc	6/1/2022	!0277896
Apprenticeship Contract Expense	634,918.72	Indiana/Kentucky Council of Carpenters	6/14/2022	2685937
Media and Rebranding	1,633,846.00	C&D Williams Company Inc	6/22/2022	!0279677
Bond Principal and Interest Payment	23,764,011.81	US Bank	6/27/2022	J0273149
Cengage Subscription	1,251,315.15	Barnes & Noble Education Inc	6/28/2022	!0280206
Construction- Columbus Facility Replacement	1,745,622.90	Pepper Construction Company of Indiana	6/29/2022	!0280433

Document	Campus Roll Up	Transaction Date	Transaction Desc	Transaction Amount	Section
J0270817	900000	5/2/2022	Z1 KMM Federal Tax Pmt 05/06	\$2,288,779.26	I
J0270835	900000	5/2/2022	Z1 KMM Indiana State & County Tax	\$877,196.52	I
J0270890	900000	5/2/2022	Z1 KMM Life LTD & STD Pmt 05/13	\$116,150.68	I
J0270917	900000	5/3/2022	Z1 KMM Transamerica 403b Pmt 05/06	\$1,292,799.42	I
J0271065	900000	5/6/2022	Z1 KMM Anthem Claims 05/04	\$416,441.55	I
J0271142	900000	5/9/2022	Z1 KMM HSA Payment 05/06	\$212,064.12	I
J0271145	900000	5/9/2022	Z1 KMM CVS Claims 05/06	\$262,666.58	I
J0271374	900000	5/16/2022	Z1 KMM Federal Tax Deposit 05/20	\$2,384,034.60	I
J0271378	900000	5/16/2022	Z1 KMM Anthem Claims 05/11	\$605,258.59	I
J0271399	900000	5/16/2022	Z1 KMM CVS Claims 05/13	\$376,210.43	I
J0271425	900000	5/17/2022	Z1 KMM Transamerica 403b Pmt 05/20	\$1,301,973.93	I
J0271555	900000	5/19/2022	Z1 KMM Anthem Claims 05/18	\$910,655.84	I
J0271683	900000	5/23/2022	Z1 KMM HSA Payment 05/20	\$212,036.49	I
J0271684	900000	5/23/2022	Z1 KMM CVS Claims 05/20	\$278,619.43	I
J0271917	900000	5/27/2022	Z1 KMM Federal Tax Pmt 06/03	\$2,533,576.08	I
J0271965	900000	5/31/2022	Z1 KMM Anthem Claims 05/25	\$522,024.41	I
J0272058	900000	5/31/2022	Z1 KMM CVS Claims 05/31	\$281,168.58	I
I0275172	131FTW	5/2/2022	Tonn and Blank Construction LLC	\$115,792.84	III
J0270871		5/2/2022	Z1 KMM Purchase Card Pmt 05/02	\$210,860.53	III
2679929	900000	5/4/2022	Treasurer of State	\$124,131.00	III
J0271000		5/4/2022	Z1 KMM BPTS Payment 05/06	\$170,770.27	III
J0271147		5/9/2022	Z1 KMM BPTS Payment 05/11	\$144,926.35	III
I0275862	900000	5/10/2022	Cognizant Technology Solutions US C	\$321,678.00	III
I0275974	900000	5/11/2022	Certiport Inc	\$276,775.20	III
I0276008	111LAK	5/11/2022	Larson-Danielson Construction Co In	\$163,492.52	III
I0276050	900000	5/11/2022	Williams Crow Inc	\$124,000.00	III
I0276200	900000	5/13/2022	Offprem Technology LLC	\$119,700.00	III
J0271400		5/16/2022	Z1 KMM BPTS Payment 05/18	\$197,735.82	III
I0276592	900000	5/18/2022	Gallup, Inc	\$100,500.00	III
I0276860	260000	5/20/2022	SHI International Corp	\$163,020.00	III
I0276915	Total	5/23/2022	C&D Williams Company Inc	\$105,015.56	III
I0276973	Total	5/23/2022	Lincoln Electric Co	\$302,206.26	III
J0271686		5/23/2022	Z1 KMM BPTS Payment 05/25	\$116,575.56	III
2683211	111LAK	5/24/2022	Indiana/Kentucky Council of Carpent	\$123,839.36	III
I0277274	900000	5/25/2022	Cognizant Technology Solutions US C	\$285,309.96	III
I0277321	Total	5/25/2022	Nishida Services Inc	\$119,120.27	III
I0277427	900000	5/26/2022	Blackboard Inc	\$391,666.67	III
I0277606	Total	5/27/2022	Salesforce.com Inc	\$317,644.21	III
I0277621	Total	5/27/2022	Williams Crow Inc	\$347,601.90	III

Section I
Section II
Section III
Section IV

I0277754	131FTW		5/31/2022	Parkview Health Systems, Inc	\$492,421.00	III
I0277804	Total		5/31/2022	Williams Crow Inc	\$192,909.40	III
2684834	231SEL		5/31/2022	IN-KY Region Service Council of Car	\$234,280.39	III
2684842	231SEL		5/31/2022	Plumbers & Pipefitters Local 502 Ed	\$399,476.17	III
I0275413	201COL		5/4/2022	Pepper Construction Company of Indi	\$1,156,910.49	IV
2684840	231SEL		5/31/2022	Louisville Electrical JATC	\$628,673.64	IV
Grand Total	Total	Total	Total		\$22,318,689.88	

Document	Campus Roll Up	Transaction Date	Transaction Desc	Transaction Amount	Section
J0272080	900000	6/1/2022	Z1 KMM Indiana State & County Tax	\$867,427.24	I
J0272084	900000	6/1/2022	Z1 KMM Transamerica 403b Pmt 06/03	\$1,379,645.06	I
J0272124	900000	6/2/2022	Z1 KMM Life, LTD & STD Pmt 06/15	\$116,980.00	I
J0272266	900000	6/6/2022	Z1 KMM HSA Payment 06/03	\$210,348.71	I
J0272381	900000	6/8/2022	Z1 KMM CVS Claims 06/07	\$334,698.73	I
J0272489	900000	6/13/2022	Z1 KMM Federal Tax Deposit 06/17	\$1,839,605.20	I
J0272502	900000	6/13/2022	Z1 KMM Anthem Claims 06/08	\$1,075,794.54	I
J0272605	900000	6/14/2022	Z1 KMM Transamerica 403b Pmt 06/17	\$1,123,786.88	I
J0272647	900000	6/15/2022	Z1 KMM CVS Claims 06/14	\$328,579.64	I
J0272726	900000	6/16/2022	Z1 KMM Anthem Claims 06/15	\$365,344.59	I
J0272946	900000	6/21/2022	Z1 KMM HSA Payment 06/17	\$122,475.08	I
J0273131	900000	6/27/2022	Z1 KMM Federal Tax Pmt 07/01	\$2,151,050.61	I
J0273147	900000	6/27/2022	Z1 KMM CVS Claims 06/23	\$405,981.37	I
J0273148	900000	6/27/2022	Z1 KMM Anthem Claims 06/23	\$852,588.24	I
J0273184	900000	6/28/2022	Z1 KMM Transamerica 403b Pmt 07/01	\$1,132,130.49	I
J0273413	900000	6/30/2022	Z1 KMM Anthem Claims 06/29	\$735,339.21	I
J0273552	900000	6/30/2022	Z1 KMM CVS Claims 06/30	\$286,840.55	I
					\$13,328,616.14
I0277900	Total	6/1/2022	Laerdal Medical Corp	\$122,199.04	III
I0277941	260000	6/1/2022	Vertosoft LLC	\$260,352.96	III
2684930	111LAK	6/1/2022	IN-KY Region Service Council of Car	\$361,238.25	III
2684932	111LAK	6/1/2022	Lake County Electricians Joint Appr	\$148,272.75	III
J0272065		6/1/2022	Z1 KMM Purchase Card Pmt 06/02	\$253,536.55	III
I0278015	121SBE	6/2/2022	HFO Chicago LLC	\$120,025.15	III
I0278026	111LAK	6/2/2022	Larson-Danielson Construction Co In	\$133,269.10	III
2685066	121SBE	6/2/2022	South Bend & Vicinity Electrical JA	\$134,744.55	III
I0278290	131FTW	6/6/2022	Mosaic Building Solutions	\$285,696.21	III
I0278300	260000	6/6/2022	Oracle America Inc	\$286,366.28	III
I0278340	Total	6/6/2022	Williams Crow Inc	\$253,564.38	III
2685227	131FTW	6/6/2022	Indiana/Kentucky Council of Carpent	\$166,000.50	III
J0272267		6/6/2022	Z1 KMM BPTS Payment 06/08	\$247,845.87	III
I0278406	Total	6/7/2022	Dell	\$132,135.58	III
J0272382		6/8/2022	Z1 KMM BPTS Payment 06/10	\$368,662.46	III
2685579	181IND	6/9/2022	Ironworkers Local 22 Apprenticeship	\$168,243.75	III
I0278764	Total	6/10/2022	Dell	\$164,672.00	III
I0278781	181IND	6/10/2022	International Union of Operating En	\$182,600.55	III
2685682	181IND	6/10/2022	Indianapolis Electrical JATC	\$384,343.50	III
2685698	Total	6/10/2022	Sheet Metal Workers Local 20 JATC	\$164,285.65	III
I0278888	Total	6/13/2022	Dell	\$161,927.59	III
I0278972	Total	6/13/2022	Williams Crow Inc	\$159,419.00	III

Section I
Section II
Section III
Section IV

J0272508			6/13/2022	Z1 KMM BPTS Payment 06/15	\$131,169.72	III	
I0279021	181IND		6/14/2022	Apprentice Education Trust Local 44	\$100,985.92	III	
I0279028		900000	6/14/2022	Blue Sky Casino LLC	\$140,279.32	III	
I0279048	184HAM		6/14/2022	Glenroy Construction Co Inc	\$196,981.98	III	
2685938	181IND		6/14/2022	Indianapolis Electrical JATC	\$132,539.20	III	
2685943	181IND		6/14/2022	Sheet Metal Workers Local 20 JATC	\$254,972.75	III	
I0279136	231SEL		6/15/2022	Blackmore & Buckner Roofing LLC	\$101,384.35	III	
I0279181	201COL		6/15/2022	RJE Interiors Inc	\$435,049.03	III	
I0279237	231SEL		6/16/2022	Mac Construction & Excavating Inc	\$146,493.00	III	
I0279316	181IND		6/21/2022	Apprentice Education Trust Local 44	\$244,663.80	III	
I0279325	121SBE		6/21/2022	Beacon Occupational Health LLC	\$128,600.00	III	
I0279334	Total		6/21/2022	C&D Williams Company Inc	\$174,633.96	III	
I0279603	231SEL		6/21/2022	Sexson Mechanical Corporation	\$148,863.00	III	
I0279675	212LAW		6/22/2022	Binford Group of Indiana	\$127,640.10	III	
I0279678		260000	6/22/2022	C4G LLC	\$185,735.75	III	
I0280021		900000	6/27/2022	Blackboard Inc	\$391,666.67	III	
I0280110	Total		6/27/2022	Nishida Services Inc	\$129,286.99	III	
J0273158			6/27/2022	Z1 KMM BPTS Payment 06/29	\$108,343.22	III	
I0280306	Total		6/28/2022	Williams Crow Inc	\$101,548.50	III	
J0273219			6/28/2022	Z1 KMM Purchase Card Pmt 06/30	\$233,175.31	III	
I0280399	Total		6/29/2022	Binford Group of Indiana	\$357,191.64	III	
I0280403	Total		6/29/2022	Dell	\$160,381.00	III	
I0280585	141LAF		6/30/2022	Pence Business Group	\$148,531.89	III	\$8,939,518.77
I0277896	Total		6/1/2022	Ivy Tech Foundation Inc	\$527,842.92	IV	
2685937	181IND		6/14/2022	Indiana/Kentucky Council of Carpent	\$634,918.72	IV	
I0279677		900000	6/22/2022	C&D Williams Company Inc	\$1,633,846.00	IV	
J0273149	Total		6/27/2022	Z1 JTM Wire 06-24-22 Prin PMT & INT	\$23,764,011.81	IV	
I0280206	Total		6/28/2022	Barnes & Noble Education Inc	\$1,251,315.15	IV	
I0280433	201COL		6/29/2022	Pepper Construction Company of Indi	\$1,745,622.90	IV	\$29,557,557.50
Grand Total	Total	Total	Total		\$51,825,692.41		



IVY TECH
COMMUNITY COLLEGE

President's Report



INVEST  IVY TECH

A \$285M STATEWIDE CAMPAIGN TO TAKE OUR STUDENTS—AND INDIANA—FURTHER.



Alumni Spotlight



Coleen Gabhart **Lafayette**

Former SGA President
Former Student Representative
Ivy Tech State Board
Indiana Commission for Higher Education



IVY TECH
COMMUNITY COLLEGE

Workforce Partnerships

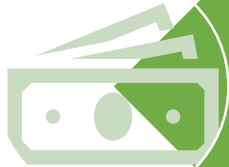


INVEST  IVY TECH

A \$285M STATEWIDE CAMPAIGN TO TAKE OUR STUDENTS—AND INDIANA—FURTHER.



RISC Survey Findings



94% believe their Ivy Tech education is worth what they paid for (or even more)



54% chose *Increase job + career opportunities* as their primary purpose for attending Ivy Tech and 47% of those students say Ivy Tech is doing very well in terms of increasing job and career opportunities



62% of students chose one or more challenges to their success in the major category of *Work and personal issues*

93%

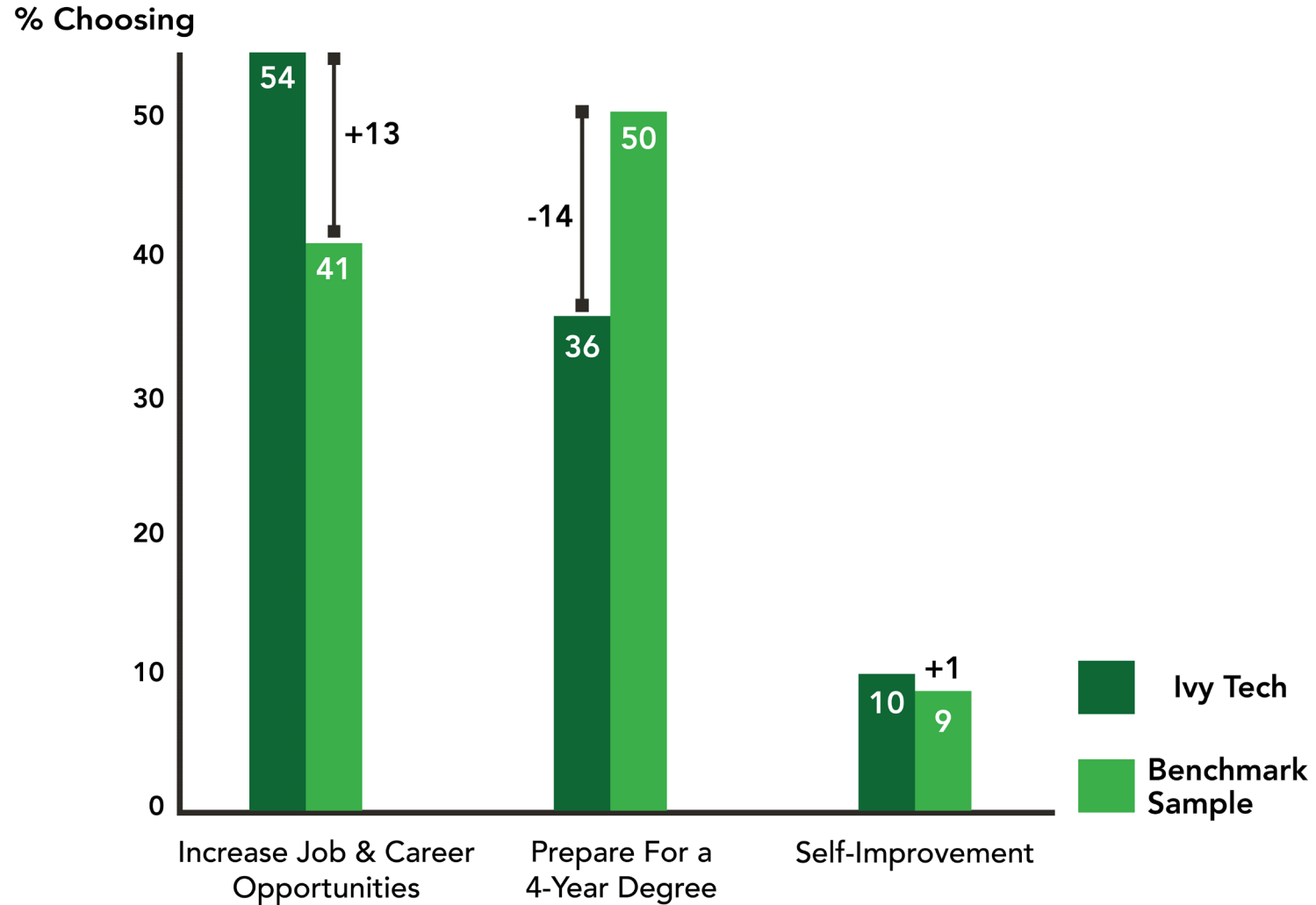
of students would be somewhat or very likely to recommend Ivy Tech to a friend



RISC: Why Choose Ivy Tech



Purpose of Taking Courses at Ivy Tech

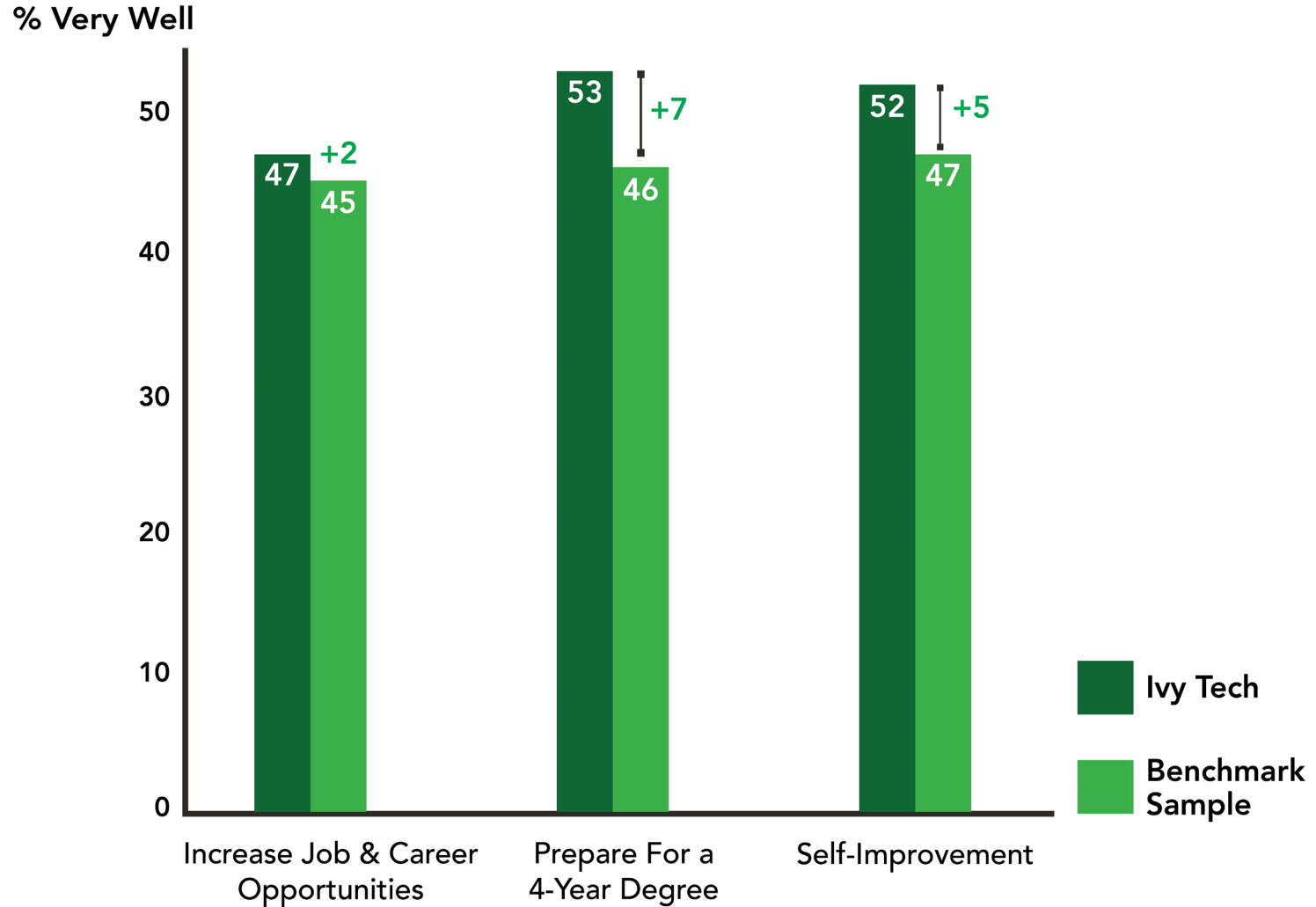




RISC: Reach Goals



How Well Ivy Tech Is Helping Students Achieve Their Goal

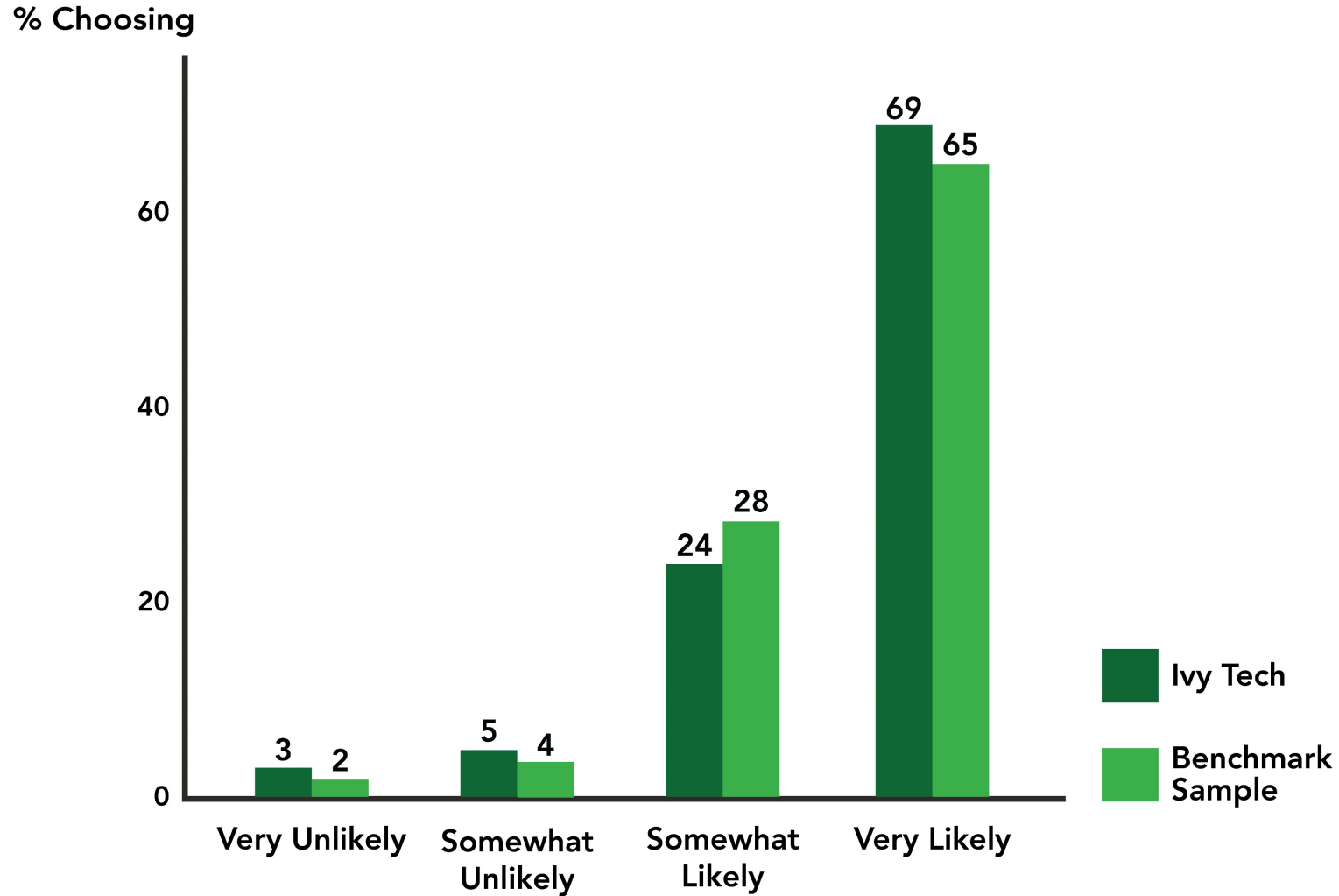




RISC: Would You Recommend



Recommending Ivy Tech to a Friend

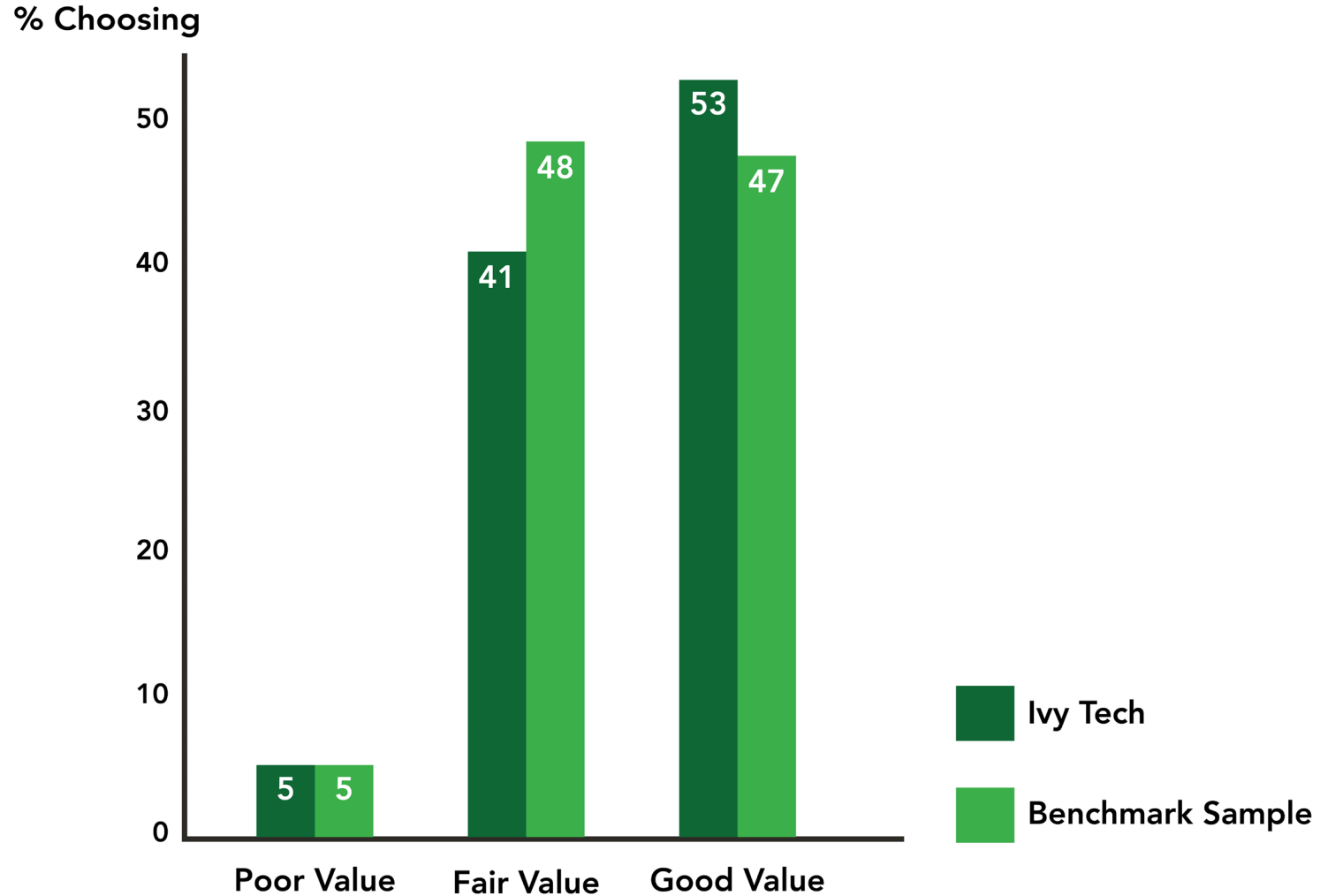




RISC: Value



Overall Value of Education



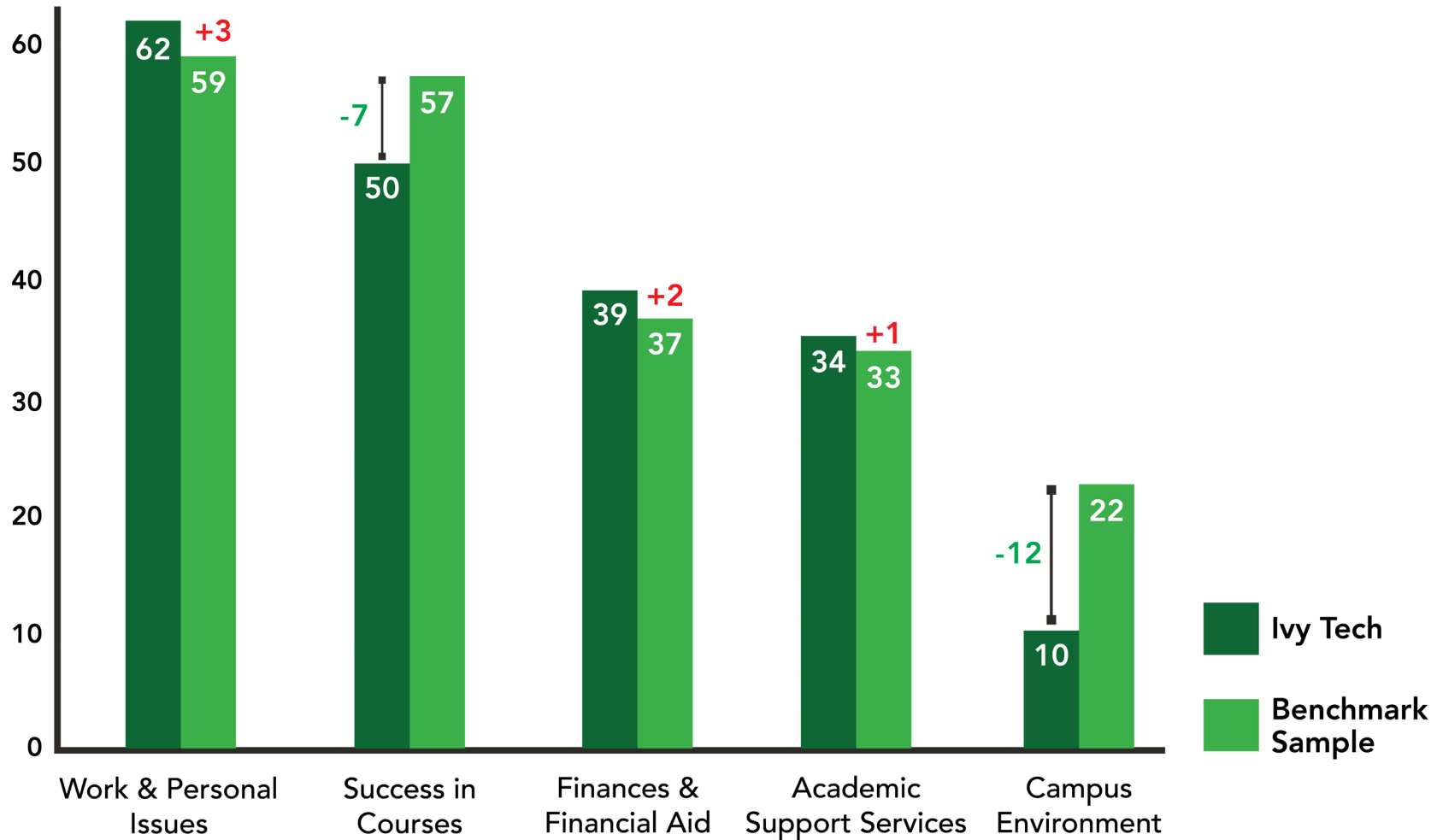


RISC: Challenges



Major Challenges to Student Success

% Choosing





IVY TECH
COMMUNITY COLLEGE

Workforce Spotlights

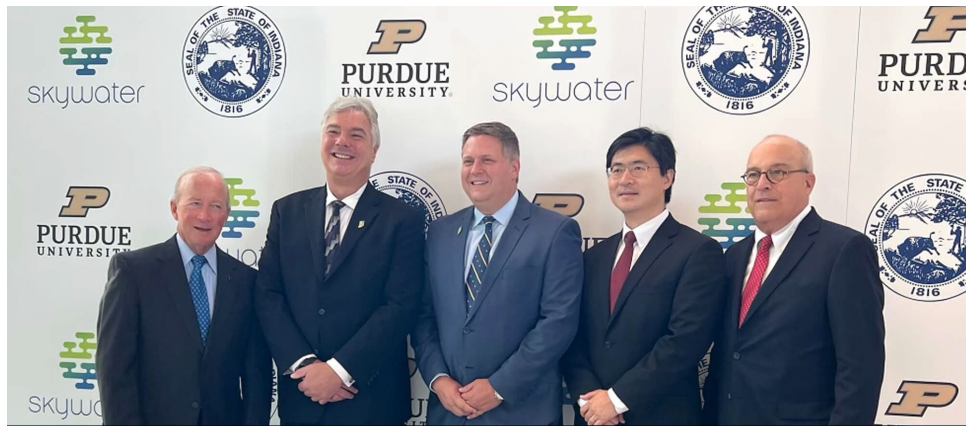




Semiconductors/Microchips



- \$1.8 billion state-of-the-art semiconductor R&D and production facility
- **750 new high-wage jobs** in Tippecanoe County
- Recent partnership with Purdue to address industry's talent gap through new curriculum and corporate training programs





LIFT Partnership



- Professional Flight Program at Ivy Tech Columbus began in 2017
- Strategic partnership with LIFT will elevate aviation career pathway in a more attainable and accessible way
- Provides graduates of the program opportunities to interview with Republic and Cape Air





IVY TECH
COMMUNITY COLLEGE

School Spotlight



INVEST  IVY TECH

A \$285M STATEWIDE CAMPAIGN TO TAKE OUR STUDENTS—AND INDIANA—FURTHER.



August – School of IT



Muscatatuck Urban Training Center (MUTC) Cyber Security Academy

Year	Graduates	Employment Examples	Average Salary Per Year
2018-2019	33	Federal government, Sophos, Salesforce	\$60,000
2019-2020	28	Federal, county and school corporation; Crane Naval Base, Bell Technologix, Disney, Ninestar Connect, Indiana National Guard, UEM	\$70,000
2020-2021	28	Crane Naval Base, Circle K, Oracle, BAE Systems as System Administrator, Wowlinx-Amentum	\$71,000
2021-2022	24	General Electric (GE) Aviation Cincinnati, Cummins, IDS International at MUTC	\$65,000

*anticipating higher average as more graduates obtain more jobs



IT Programs and Pathways



Program	Job Opportunities
Computer Science	Artificial intelligence and machine learning engineer, business analyst, chief information security officer, cloud computing engineer, data scientist
Cyber Security-Information Assurance	Forensics, network security, threat intelligence
Data Analytics	Analyst, data engineer, business intelligence analyst
Informatics	Applications consultant, CRM administrator, logistician
Information Technology Support	Support specialist, support technician
Network Infrastructure	Network engineer, network administrator
Cloud Technologies	Cloud engineer, cloud architect, cloud security analyst
Software Development	App developer, web developer, machine learning engineer
Visual Communications	Game designer/developer, graphic designer, interactive media designer



September – Business, Logistics, & Supply Chain



- Crane Naval Surface Warfare Center partnership
- Need for 200+ employees working in logistics
- Stackable Department of Defense-focused certificate
- Feb. 2022 - CHE Approved
- Bloomington – First Cohort
Spring 2022 – 2nd 8-week
- Fall of 2022 – Second Cohort





Programs and Pathways



Program	Job Opportunities
Accounting	Auditor, accountant, controller
Business Administration	Sales manager, financial analyst, human resources specialist, loan officer
Business Operations, Applications, and Technology	Information systems auditor, business analyst, project manager
Entrepreneurship	Consultant, recruiter, appraiser
Supply Chain Management	Business analyst, distribution manager, commodity specialist



Dual Credit Faculty Awards



Lori Kixmiller **Dual Credit English Faculty** **Fishers High School**

**President's Award for Excellence
in Dual Credit Instruction**

**Statewide Dual Credit
Faculty of the Year**





IVY TECH
COMMUNITY COLLEGE

Closing Equity Gaps





Ivy+ Tuition & Textbooks



Removing financial barriers, closing equity gaps, and improving student outcomes



Ivy+ Textbook Savings

- **132,000** students
- **\$34.2M** savings



Ivy+ Student Impact

- **+0.81%** increase in earning 30+ credits
- **+1.10%** increase in course success



Summer-Flex Scholarship

- **1,000+** students
- **3,500** credit hours

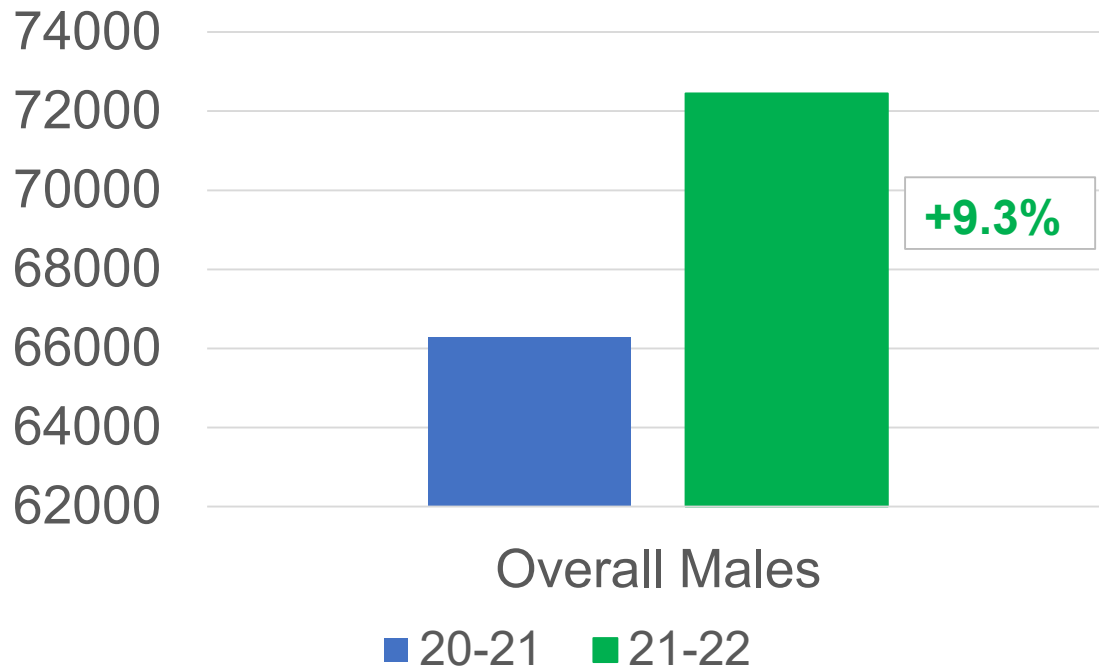




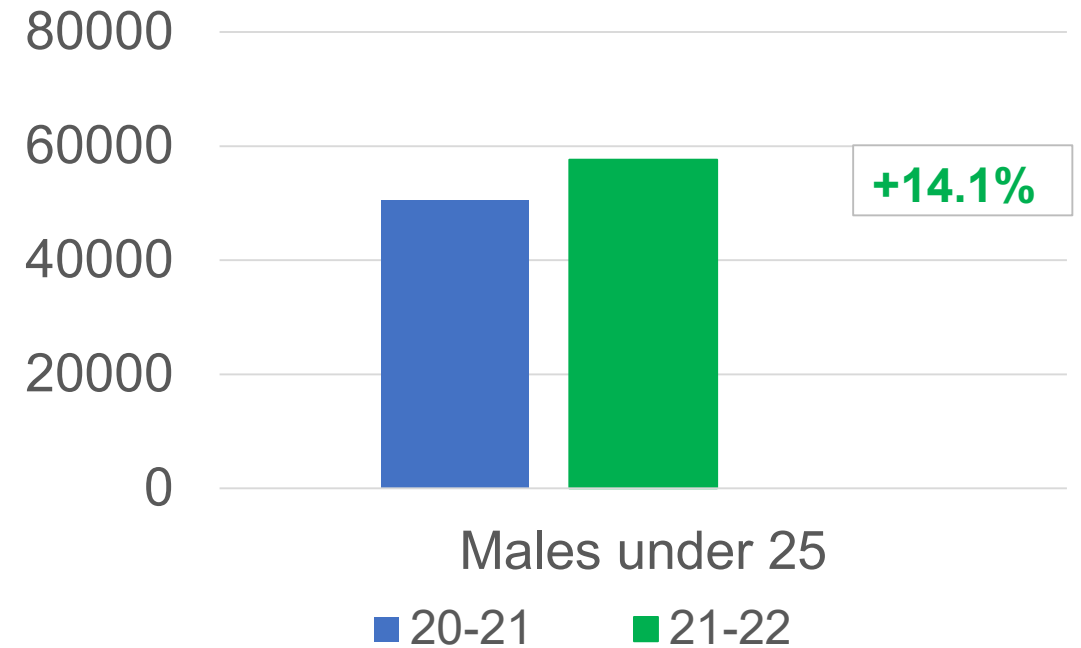
Male students – Including Dual Credit



Year-Over-Year Headcount Change
(including Dual Credit)



Year-Over-Year Headcount Change
(Including Dual Credit)

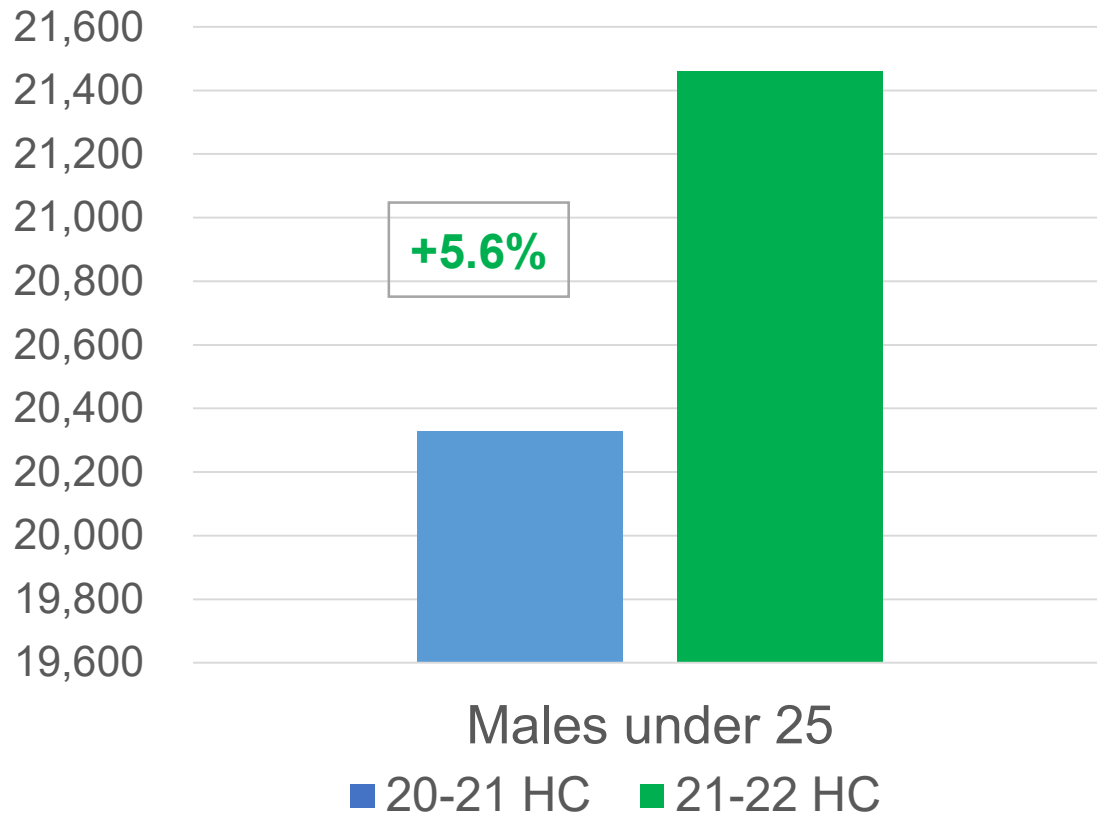




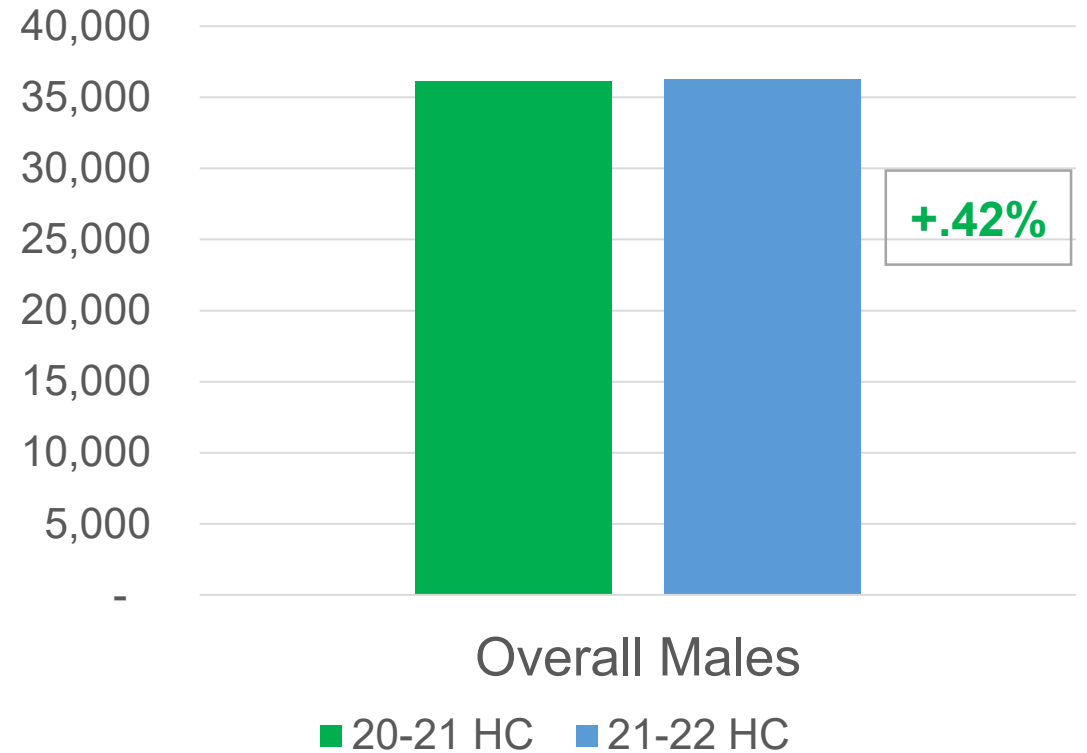
Male students – Excluding Dual Credit



Year-Over-Year Headcount Change
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Year-Over-Year Headcount Change
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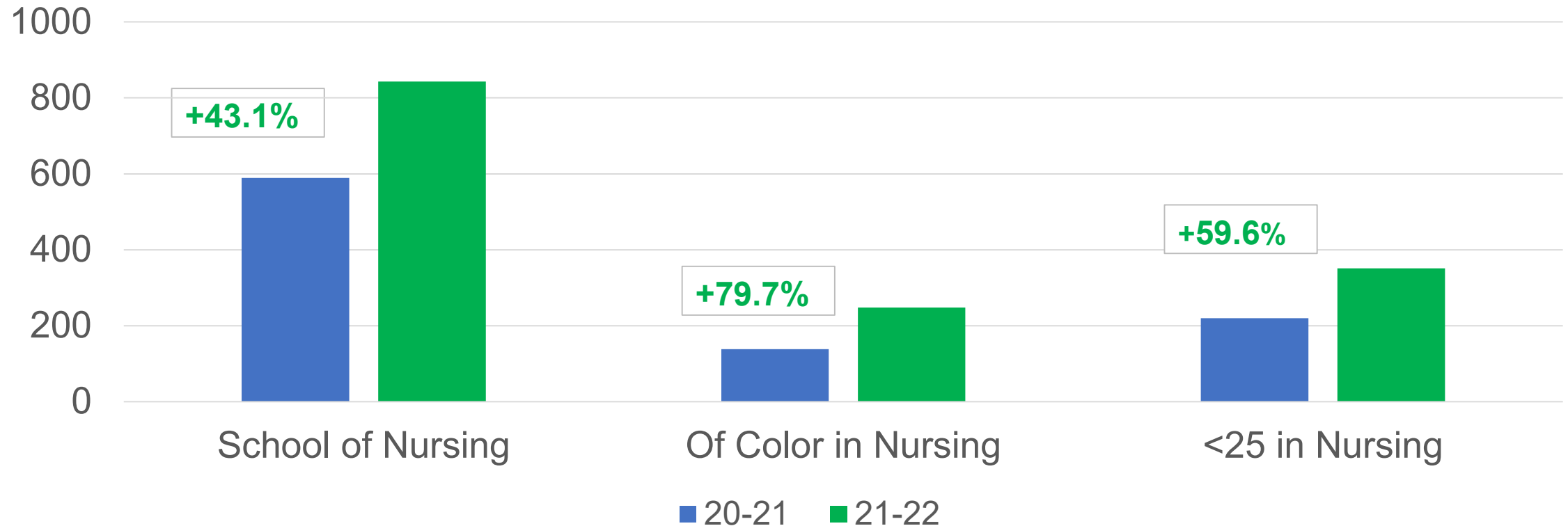




Male students – Including Dual Credit



Year-Over-Year Headcount Change
(including Dual Credit)

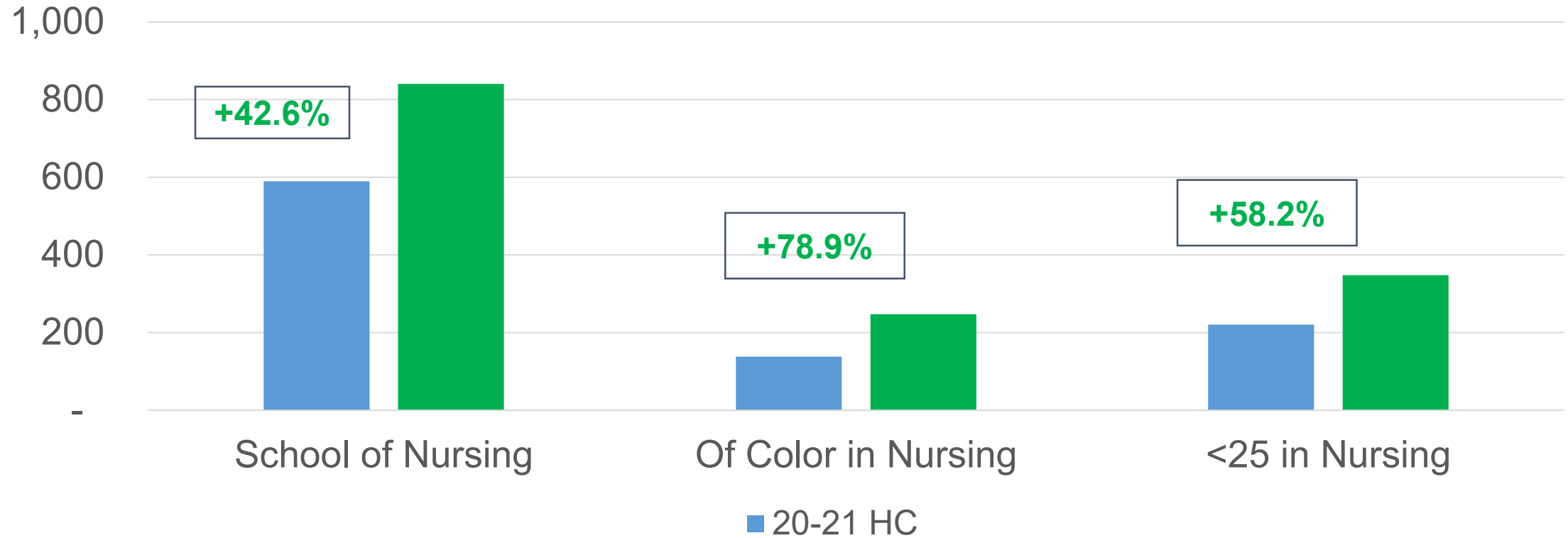




Male students – Excluding Dual Credit



Year-Over-Year Headcount Change (excluding Dual Credit)





Male Completions



















Males under 25 increased overall completions

- **14.2% (duplicated credentials)**
- **14.0% (unduplicated students)**



Strategic Plan – Metrics That Matter



	GOAL 1: STUDENT SUCCESS	Fall to Fall Retention Fall to Spring Retention	
	GOAL 2: RECRUITMENT & ENROLLMENT	Total Revenue-Generating Headcount Total Revenue-Generating Headcount Recruits	
	GOAL 3: COMPLETIONS	Annual Credentials	
	GOAL 4: WORKFORCE	Median Wages Programs Matched to Demand	
	GOAL 5: EMPLOYEE	Employee Engagement	
	GOAL 6: FINANCIAL	Stewardship Funds Raised	
	GOAL 7: COMMUNITY	Community Engagement	
	GOAL 8: DIVERSITY, EQUITY, & BELONGING	Equity Gaps Belonging Score Affirmative Action Plans	



Retention Update



Ivy Achieves Relaunch

Targeted Outreach – Continuing Students

- 0-14 hours complete
- Ivy+ for students enrolled in 12 credit hours
- AYD students not yet registered
- Registration events at campuses

Shopping Cart Campaign



Student Representative Update



August - New Student Representatives announced

October – New Student Reps attend Trustees Meeting





Thank You



APPOINTMENT OF CAMPUS BOARD TRUSTEES

RESOLUTION NUMBER 2022-31

WHEREAS, the Bloomington, Kokomo, Marion and Muncie Campuses have recommended individuals to serve on their campus Boards.

WHEREAS, these Campus Boards request the State Trustees appoint those persons and that the recommended candidates meet all the attributes and expectations delineated in Resolution Number 2008-53.

NOW THEREFORE BE IT RESOLVED, the individuals listed on the attached Exhibit A are hereby appointed as campus trustees for Ivy Tech Community College of Indiana – Bloomington, Kokomo, Marion and Muncie effective immediately.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Stephanie Bibbs, Chair

Kim Emmert O'Dell, Secretary

August 4, 2022

Exhibit A
Resolution 2022-31

BLOOMINGTON CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Connie Ferguson	Commerce	6/30/2025
Jim Touloukian, M.D.	At Large	6/30/2025
Carven Thomas	Labor	6/30/2025

KOKOMO CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Rev. Dr. William Smith, Jr.	At Large	6/30/2025
Annette M. Russell	At Large	6/30/2025
Vicki Byrd	At Large	6/30/2025

MARION CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Dean G. Jetter	At Large	6/30/2025

MUNCIE CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Eugene Whitehead	Agriculture	6/30/2025

ELECTION OF OFFICERS FOR THE STATE BOARD OF TRUSTEES

RESOLUTION NUMBER 2022-32

WHEREAS, Article III, Section 1 of the Bylaws, as amended, specifies at the annual meeting of the Board in the third quarter of each calendar year, the Board shall elect from among its members a Chairperson, a Vice-Chairperson, and a Secretary, and

WHEREAS, the term of office for current officers of the State Board of Trustees term will expire at the end of the third quarter as provided in the Bylaws, and

WHEREAS, the Nominating Committee recommends that the slate of officers listed below be elected for a term that begins at the conclusion of the August 4, 2022 regular Board Meeting, and

WHEREAS, these Trustees have been contacted and have indicated their willingness to serve in these offices.

THEREFORE, BE IT RESOLVED BY THE STATE BOARD OF TRUSTEES OF IVY TECH COMMUNITY COLLEGE that the following Trustees are elected to the offices specified below:

Stephanie Bibbs.....Chairperson
Andrew Wilson..... First Vice Chairperson
Kim Emmert O’DellSecretary

AND BE IT FURTHER RESOLVED, pursuant to IC 4-22-4-3, the following employees are appointed to serve as assistant secretary and assistant treasurer:

William M. Hawkins..... Assistant Treasurer
J.D. Lux Assistant Secretary

BE IT FURTHER RESOLVED, the officers will serve thru August 2023, or the date, on which successors are elected, whichever is later.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Stephanie Bibbs, Chair

Kim Emmert O’Dell, Secretary

August 4, 2022

APPROVAL OF APPOINTMENT OF TRUSTEES TO SERVE ON FOUNDATION BOARD

RESOLUTION NUMBER 2022-33

WHEREAS, Article 3 Section 2 of the By-laws of the Ivy Tech Foundation, Inc. (“Foundation”) requires that a minimum of four (4) and a maximum of six (6) directors of the Foundation Board be state trustees, and

WHEREAS, Article 3 Section 2 of the By-laws of the Foundation further states that the state trustee directors shall be appointed by the Chair of the State Trustees and ratified by the Trustees at their annual meeting, and

WHEREAS, the Chair has appointed Jesse Brand, Paula Hughes-Schuh, Terry Anker and Kim Emmert O’Dell to serve a one-year term on the Foundation Board that shall end with the appointment of Trustees to the Foundation Board at the 2023 annual meeting.

NOW THEREFORE BE IT RESOLVED that the State Trustees do hereby ratify the appointment of the above-named Trustees to serve a one-year term on the Ivy Tech Foundation Board of Directors.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Stephanie Bibbs, Chair

Kim Emmert O’Dell, Secretary

August 4, 2022