
MEMORANDUM

TO: MADISON CAMPUS BOARD OF TRUSTEES

FROM: DR. AMANDA HARSIN

DATE: April 20, 2026

SUBJECT: APRIL 23, 2026 TRUSTEE PACKET AND MEETING REMINDER

Enclosed is the packet for the April 23, 2026 Ivy Tech Community College Campus Board of Trustees meeting **beginning at 8:00 AM**. The meeting will take place at Ivy Tech Community College – **Madison Campus, 590 Ivy Tech Drive, Madison, IN** beginning in **BCC 2020**. Coffee and water will be served in BCC 2020.

If you have any questions, please contact Chancellor Dr. Amanda Harsin at (812) 701-5039; email: aharsin1@ivytech.edu or Karen Gorbett, Executive Office Coordinator, at 812-265-2580 ext. 4122, email kgorbett1@ivytech.edu.

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Ivy Tech Community College Mission

We are Ivy Tech, Indiana’s Community College. We serve the people of our state through accessible and affordable world-class education and adaptive learning. We empower our students to achieve their career and transfer aspirations. We embrace our vision of economic transformation inspired by the education and earnings attainment of our citizens, the vitality of our workforce, and the prosperity of our unique and diverse communities.



MADISON CAMPUS BOARD OF TRUSTEES MEETING AGENDA
April 23, 2026 – 8:00 a.m.
BCC 2020

- I. Call Meeting to Order – **Carol Dozier**
- II. Roll Call – **Amanda Harsin**
- III. Report of Notice of Meeting – **Amanda Harsin**
- IV. Introduction of Guests – **Amanda Harsin**
- V. Board Chairman’s Report Action
 - a. Approval of Previous Minutes – **Carol Dozier**
 - b. Resolution 2026-01 Resolution to Approve the Slate of Executive Officers – **Amanda Harsin**
 - c. Resolution 2026-02 Approval of Donation of Real Property to Jefferson County Indiana - **Amanda Harsin**
- VI. Chancellor’s Report – **Amanda Harsin**
- VII. Discussion and Informational Items
 - a. Enrollment Report – **Dustin Stewart**
 - b. Correction Education Report – **Amber Finnegan**
- VIII. Future Meetings and Important Dates

2026 Campus Board of Trustees

Date	Time	Room
August 27, 2026	8:00 – 9:00 a.m.	BCC 2010-2030

2026 State Board of Trustees

June 4, 2026.....Lawrenceburg

- IX. Adjournment – **Carol Dozier**

Ivy Tech Community College of Indiana
Madison Campus
Board of Trustees
Minutes for February 24, 2025

The Madison Campus Board of Trustees of Ivy Tech Community College met on Thursday, February 24th, 2026 at 8:00 AM at the Madison Campus, 590 Ivy Tech Drive, Madison, IN. 47250.

Campus Board of Trustees Present:

Margo Olson, Trustee
Britt Copeland, Trustee
Chad Lewis, Secretary
Tom Steveley, Trustee
Carol Dozier, Chairperson
Joe Bulach, Vice Chair
David Hertz, Trustee

Campus Board of Trustees Absent:

Ivy Tech Staff Members Present:

Dr. Amanda Harsin, Chancellor
Kay Stokes, Vice Chancellor for Academic Affairs
Dustin Stewart, Vice Chancellor for Enrollment Services and Student Success
Cary Strouse, Vice Chancellor of Human Resources and Strategic Operations
Bridget Leach, Executive Director of Finance
Megan Earls, Director of Marketing and Public Relations
Brittany Dyer, Executive Director of Ivy+ CareerLink
Amber Finnegan, State Director of Correctional Education
Andrea McDole, Executive Director of K-14 Initiatives
Kate Sutter, Director of Development
Chad Renfro, Director of Facilities

Ivy Tech Staff Members Absent:

Karen Gorbett, Executive Office Coordinator

Special Guests:

Kathryn Nevins, SGA President

Call Meeting to Order

Chairperson Dozier called the trustee meeting to order at 8:01 AM.

Roll Call

Roll Call was held, and quorum was present.

Report on Notice of Public Meeting

Chancellor Amanda Harsin reported the Notice of Public Meeting was duly posted at Ivy Tech Madison and was also posted outside of the meeting room.

Approval of Meeting Minutes

Chairperson Dozier called for a motion to approve the minutes from the August 28th 2025 Madison Campus Board Meeting, Trustee Copeland moved to approve the motion, Secretary Lewis seconded the motion and the motion carried unanimously.

Introduction of New Members/Guests

Chancellor Dr. Harsin introduced SGA President, Kathryn Nevins. Kathryn shared her journey with the board members, emphasizing the importance of the board's decisions for students' academic, professional, and personal lives. Nevins noted her participation in Skills USA and shared that she currently teaches welding, enjoys mentoring younger students, and is considering continuing as an instructor.

Chancellor's Report

Chancellor Dr. Harsin gave a legislative update to the board, noting House Bill 1408 and Senate Bill 254, and turned the floor over to Director of Development, Kate Sutter, for a Foundation Update.

Foundation Report

Kate Sutter informed the Board of the new Statewide President of the Ivy Tech Foundation, Stephannie Bailey, is scheduled to visit all campuses within the first 90 days of the start of her position, stopping in Madison on March 11. Sutter invited the board to attend a special event Ivy Tech would be hosting at Bethany Legacy to welcome Stephannie. Sutter shared with the board that Ivy Tech Day would be occurring on April 21 and invited the board to attend.

CareerLink Report

Brittany Dyer updated the board on the MVP Program, noting that it is in its third year, mentioning partners Nucor, LG&E, KU, Grote, and SuperATV. Dyer noted new potential partners IKE and Nuclear Data Systems and informed the board that 4 of the MVP students are currently working at KU, with two graduating in May and expected to be hired full time. Dyer shared the program is reinforcing job readiness, responsibility, accountability, and teamwork. Dyer noted issues accessing Gallatin County industry tours; exploring VR/AI alternatives for "day-in-the-life" career exposure, especially suited to Madison location and its new data center focus.

Academic Affairs Report

VCAA Stokes updated the board on the Vet Nursing Program, sharing that 16 students representing 11 counties are enrolled and interest is continuing to grow; 80+ information requests have been received for the next cohort. Stokes shared the need for a surgical/dental/anesthesia training site due to the pause in the joint venture teaching center, noting the temporary usage of our surgical trailer.

Stokes shared that Ivy Tech is partnering with the Animal Shelter proposing an expanded shelter with surgical suite, adjacent to campus.

Enrollment Report:

Dustin Stewart, Vice Chancellor of Enrollment and Student Success, presented the Enrollment Reports as follows:

Spring 2026 Enrollment 1,207

Annual Enrollment 5,309

Fall-to-Spring Retention 76%

Chairperson Dozier turned the floor over to Amber Finnegan for a Correctional Education update. Finnegan shared its Mid-Year Review season, and visits will be completed for all 15 sites. She shared that 70% of annual enrollment goal has been met, completions are over halfway, CTE is at 74%. Finnegan also shared that as of March, there has been no update to the IDOC contract renewal.

Upcoming Important Dates

<u>Meeting</u>	<u>Date</u>	<u>Time</u>	<u>Room/ Location</u>
CBOT	April 23, 2026	8:00 AM	BCC 2020

Adjournment

There being no further business to come before the Campus Board of Trustees, Chairperson Dozier called for a motion to adjourn, Trustee Olson seconded the motion, and the motion carried unanimously.

Carol Dozier, Chairperson

Chad Lewis, Secretary

Submitted by:
Karen Gorbett
Executive Office Coordinator

APPROVAL OF MADISON CAMPUS – RESOLUTION TO APPROVE THE SLATE OF EXECUTIVE OFFICERS

RESOLUTION 2026-01

WHEREAS, the Madison Campus Board of Trustees is organized and operating pursuant to its adopted bylaws and applicable laws of the State of Indiana; and

WHEREAS, the bylaws provide for the election of executive officers to serve a designated term; and

WHEREAS, the Board desires to formally elect individuals to serve in these leadership roles;

NOW THEREFORE BE IT RESOLVED, that the Madison Campus Board of Trustees hereby elects the following individuals to serve as executive officers:

Chair: _____

Vice Chair: _____

Secretary: _____

BE IT FURTHER RESOLVED that each elected officer shall serve for the term and perform the duties as prescribed in the bylaws of the organization.

Ivy Tech Community College
Madison Campus Board of Trustees

Board Chairperson

Carol Dozier

Board Secretary

Chad Lewis

Date: April 23, 2026

APPROVAL OF DONATION OF REAL PROPERTY TO JEFFERSON COUNTY, INDIANA
RESOLUTION 2026-02

WHEREAS, development of an agreement for the donation of certain real property located on the Madison Campus at 590 Ivy Tech Drive, Madison, Jefferson County, Indiana, consisting of approximately 1.5 acres, has been proposed between Ivy Tech Community College and Jefferson County, Indiana;

WHEREAS, Jefferson County, Indiana intends to utilize the property for the construction of a new Jefferson County Animal Shelter, which will provide numerous opportunities for Ivy Tech Madison, the Veterinary Nursing Program, and its students;

WHEREAS, the estimated value of the property is approximately \$275,000 based upon prior appraisal information, and provisions have been made for completion of survey, updated appraisal, title review, due diligence, and other conditions necessary for conveyance of the property;

NOW THEREFORE BE IT RESOLVED, that the Madison Campus Board of Trustees do hereby approve the donation and conveyance of the described real property to Jefferson County, Indiana, and authorize the appropriate officers of Ivy Tech Community College to execute all documents necessary to complete the transfer in accordance with the terms of the agreement. The resolution will next be reviewed by Ivy Tech’s State Board of Trustees.

Property Exhibit:



Ivy Tech Community College
Madison Campus Board of Trustees

Board Chairperson

Carol Dozier

Board Secretary

Chad Lewis

Date: April 23, 2026

Report to Madison Campus Board
Academic Affairs
April 2026

Early Childhood Education Coalition – Ivy Tech hosted the first meeting of the Jefferson and Switzerland County Early Childhood Education Coalition on Thursday, April 9th. This meeting brought together ECE providers, K-12 educators, and non-profit leaders to begin discussion on ways to meet local childcare needs. The group will meet monthly to develop a strategic plan detailing strategies for the community to work together to address the childcare shortage.

Ivy Tech is helping to launch the group thanks to a \$700,000 grant from Lilly Endowment, Inc. The three-year grant is supporting the salary of ECED faculty member and coalition director Becky Grider as well as funding workshops, providing help for ECED students and providers, and professional development opportunities for the ECED community.

Prof. Grider’s work has already begun to pay off in addressing the area’s shortage of qualified childcare professionals. The ECED program has increased enrollment from 12 to 30 Child Development Associate (CDA) students so far in 2026. Ten are expected to graduate in May.

At Thursday’s meeting, childcare coalition participants noted that they are eager to see area employers involved in the coalition and in discussion of possible childcare solutions and partnerships. If you or a representative of your company would like to be involved, please reach out to Becky Grider at sgrider5@ivytech.edu.

Veterinary Nursing Update – Thanks to a \$1.6 million grant from the Our Southern Indiana Regional Development Authority, planning for a joint Jefferson



County-Ivy Tech animal shelter and veterinary education center is now underway. The joint facility will be located adjacent to the Madison campus and contain a classroom, examination, surgical, and radiological spaces, as well as an updated animal shelter. The facility has received more than \$300,000 in donations from area residents, foundations, and businesses. Jefferson County plans to break ground on the facility this fall, with dogs, cats, and the VETN program taking occupancy in Fall 2027.

The 16 students in the first VETN cohort are now taking animal anatomy and physiology, learning about clinic practice, and touring large animal facilities like dairies, meat operations, and equine facilities in preparation for their first clinical experience this summer. Program director Melissa Newcomb hosted a 4-H Vet Science Camp during spring break, speaking to members about educational opportunities and teaching them about care and restraint of exotic animal companions.

Interest for Fall 2026 is already strong. Sixty of 160 graduating high school seniors who have applied to Ivy Tech Madison listed Vet Nursing as the program they'd like to attend.

2026 Graduation -- At Ivy Tech, graduation is the happiest day of the year. On Saturday, May 9, at the Belterra Resort, we will honor 406 students who have earned a total of 520 credentials. These include our first Hanover 1+2+1 Associates of Science in Nursing graduates, as well as 110 students earning the Indiana College Core Technical Certificate and 58 earning the Associates of General Studies degree. Our student speaker will be Nursing grad Jeremiah Haynes, a Switzerland County native who is finishing the LPN to ASN transition program and will be awarded his second Ivy Tech credential.

2026 Certificates, Technical Certificates, and Associate's Credentials by School

School:	Credentials include:	Total
Adv. Manufacturing, Engineering & Applied Science	Advanced Automation & Robotics, Agriculture, Design Technology, CNC Machinist, Industrial Technology, Smart Manufacturing, Welding	86
Arts, Sciences, & Education	Early Childhood Education, Elementary Education, General Studies, IN College Core, Liberal Arts, Professional Communication, Psychology	201
Business	Accounting, Business Operations, Applications & Technology, Organizational Leadership, Business Administration, Professional Bookkeeping, Supply Chain Management	73
Health Sciences	Basic EMS, CNA, Dementia Care, Healthcare Specialist, Medical Assisting, Medical Imaging, Medical Office Administrator, Outpatient Insurance Coding, Paramedic Science	56
Information Technology	Cloud Technologies, Data Analytics, Informatics, IT Help Desk, Software Application and Development	19
Nursing	Associates of Science in Nursing	58
Public Affairs and Social Services	Addiction Studies, Criminal Justice, Human Resource Management, Human Services, Mental Health Direct Support	24

**Report to Madison Campus Board
Enrollment Services and Student Success
April 2026**

2025-2026 Enrollment Data

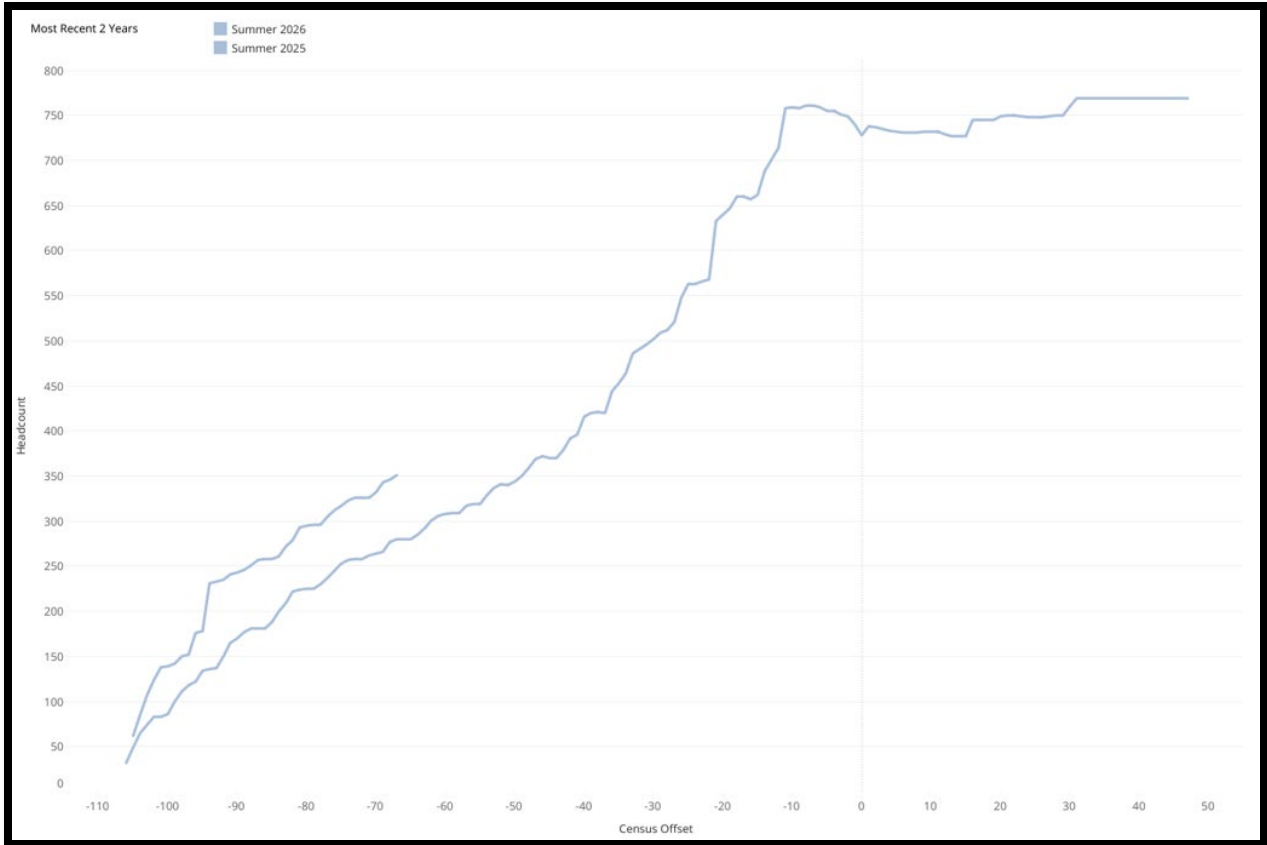
Spring 2026

Student Population	Spring 2025: Point in Time	Spring 2026: To Date	Difference
Continuing	476	553	77
Guest	35	27	-8
High School Student	399	443	44
New First Time	161	150	-11
Readmit	95	94	-1
Transfer	26	25	-1
Totals	1192	1292	100

Summer 2026

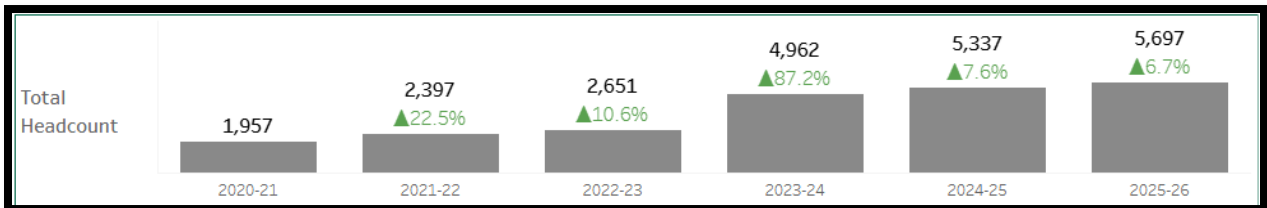
Student Population	Summer 2025: Point in Time	Summer 2026: To Date	Difference
Continuing	202	243	41
Guest	23	21	-2
High School Student	13	69	56
New First Time	21	8	-13
Readmit	16	7	-9
Transfer	5	3	-2
Totals	280	351	71

Trend Data for Summer 2026



Annualized Total Enrollment Data for 2025-2026 (Point in Time)

Goal is: 5,868



Fall 2025 to Spring 2026 Retention



Campuses

Fall to Spring [20252000 - 20253000]
Statewide ▶ All ▶ All ▶ All



Marketing:

Marketing has been focused on advancing strategic marketing efforts to support enrollment and increase community awareness for Ivy Tech Madison. I launched a new billboard aligned with Systems Office's new marketing campaign and incorporated new student videography into Snapchat ads to enhance engagement and authenticity. I also distributed press releases highlighting Ivy Tech Madison's regional impact, including its \$11 million economic contribution, Ivy Tech Day, and a \$1.6 million READI award supporting the Veterinary Nursing Program through the Jefferson County Animal Shelter. These efforts continue to strengthen community awareness and showcase student and program success.

Looking ahead, I am implementing a summer and fall marketing goal centered on consistent, targeted outreach, deploying one form of communication weekly through October 26 to drive enrollment and retention through school-specific campaigns. One example is a recent Video Game Night promoting the School of Information Technology, which was marketed through social media, email, and text, providing students an opportunity to connect with faculty, learn about upcoming classes, and engage on campus.

Madison/Milton Bridge Billboard



Video Game Night



New Videography

Building Your Future Friday: https://youtu.be/u_Kk3fdDf94?si=8FLFSEI6vlfauY_Y

General Program Promotion: <https://youtu.be/wNvAF112Xow?si=BYW4HIZHv6zAwPa7>

K14:

While this year's results have been momentous, our team has been equally focused on what comes next. In recent months, we have been active in 8th grade classrooms across our partner high schools, introducing students and families to dual credit and dual enrollment opportunities before they ever set foot in high school. That early outreach, including walking students through options, helping with applications, and setting expectations, means more students will arrive at ninth grade with a plan already in place.

We have also been deepening our planning conversations with high school partners, with a shared vision toward what's possible in the years ahead. We are actively exploring ideas for new pathways and potential course offerings that would expand the options available to students.

The result of this intentional, forward-looking planning is reflected in our projections: while we are on track to award 305 credentials to high school students this year, already a record, we fully expect that number to continue rising. The pipeline is strong, the partnerships are stronger, and the students coming behind this year's class are prepared to take advantage of everything Ivy Tech Madison has to offer.

Report to Madison Campus Board Correctional Education April 2026

Ivy Tech Correctional Education continues to demonstrate strong progress toward annual goals, achieving 86% of Adult Basic Education enrollments and 88% of Career and Technical Education enrollments, while maintaining steady completion rates across programs. Recent months have focused on strengthening program quality and consistency through mid-year site reviews, expanding technology-driven instruction, and advancing workforce-aligned training opportunities.

Key accomplishments include increased enrollment at impacted facilities, continued implementation of NCCER tablet-based testing, and progress toward implementing the new CPT program at Plainfield Correctional Facility. Organizational efforts have prioritized leadership development, staff training, and team effectiveness, while student success remains evident through program completions and meaningful hands-on projects.

In addition, Ivy Tech is advancing a major research partnership with IDOC and Strada to evaluate long-term outcomes for incarcerated learners, while also expanding national collaboration through new connections with Ascendium and other state programs. Finally, the designation of Ivy Tech as the primary provider of correctional education services within IDOC reflects the strength, impact, and continued growth of the program statewide.

Key Performance Metrics (4/7/26)

Adult Basic Education & HSE (July 1 to April 7, 2026)

- 2669 ABE enrollments (86% of annual goal)
- 503 HSE completions (67% of annual goal)

Career and Technical Education

- 2665 CTE enrollments (88% of annual goal)
- 1511 CTE completions (71% of annual goal)

Out-Custody (Madison, South Bend, Columbus, Terre Haute):

- Enrolled: 174
- Completed: 151

Types of training: Welding, CNC, MSSC CLA/CLT, MSSC CPT

Highlights & Achievements

Across February and March 2026, Ivy Tech Correctional Education demonstrated strong systemwide presence with mid-year site reviews completed across all facilities. Sites presented progress on strategic plans and continued to demonstrate improvements in instructional quality, program consistency, and student outcomes. These reviews provided valuable opportunities for sites to engage directly with the state team to ask questions, collaboratively problem-solve barriers, and celebrate achievements and successes.

Enrollment trends showed positive movement, particularly at Indiana Women's Prison and Miami, where facility disruptions have impacted the school's enrollment. Both facilities are slowly getting operations back to normal.

Advancements in technology included the expansion of NCCER tablet-based testing across facilities with CORE and Building Trades, with all sites now either fully implemented or operating under clear transition timelines.

Workforce training initiatives also advanced through continued implementation of Certified Production Technician programming at Plainfield Correctional Facility. IDOC is currently working with DELL to get computers installed for the lab. Following lab installation, the certified instructor will be able to facilitate the new program.

Organizationally, leadership capacity was strengthened through the appointment of a new site manager at Wabash Valley, ongoing staff performance evaluations, and the near completion of Real Colors training across all sites to enhance team effectiveness and communication. Correctional Education staff had the opportunity to have a professional development session with Lester Young who wrote the book *The 5 Stages of Incarceration*, a framework written following his 22 years of lived experience inside prison to help staff develop psychological awareness, cultural intelligence, and a clear understanding of institutional dynamics.

Student success continued to be evident through multiple graduation ceremonies and hands-on projects, such as the New Castle building trades bench created for the Indianapolis Colts' Irsay family, demonstrating both skill development and community connection.

STRADA Research Partnership

Ivy Tech Correctional Education, the Indiana Department of Correction (IDOC), and Strada Education Foundation continue to advance a multi-year research partnership focused on evaluating the long-term employment, earnings, educational attainment, and recidivism outcomes of incarcerated learners participating in academic and workforce programs. Strada is a national nonprofit organization dedicated to improving connections between education and career pathways, with a strong focus on economic mobility and postsecondary success. Indiana was selected as a lead state due to its strong correctional education infrastructure and centralized statewide model.

The study will use securely shared, de-identified data to identify education pathways that generate the strongest labor-market outcomes and provide actionable recommendations to strengthen workforce alignment for returning citizens. An Indiana-specific advisory board will support research direction and data governance, and data elements are currently being compiled as research teams begin preparing datasets for formal study launch.

Additionally, Ivy Tech recently met with representatives from Ascendium Education Group, the grant funder supporting the Strada initiative. This meeting highlighted Indiana's correctional education model and current initiatives and facilitated new connections with other states demonstrating strong correctional education programs. These partnerships will continue to provide opportunities for shared learning and collaboration as Ivy Tech works to further enhance and strengthen correctional education across Indiana.

Contract Update

Through collaborative efforts among the Governor's office, the Indiana Department of Education, and the Indiana Department of Correction, Ivy Tech has been named as the primary education provider for correctional education services for adult basic education and CTE courses within IDOC. The opportunity is a direct reflection of the hard work the correctional education team has put in over the past five years to strengthen programs and improve outcomes and metrics across the state. IDOC and Ivy Tech will now begin working together to develop a contract for continued correctional education services.

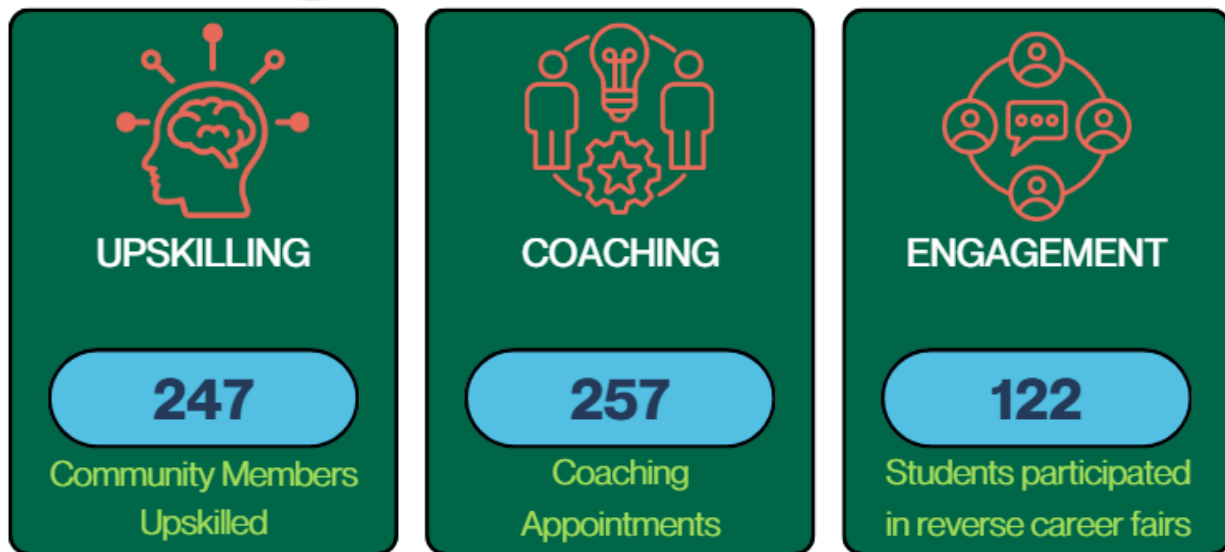
Conclusion

Ivy Tech Correctional Education continues to build on a strong foundation of growth, innovation, and collaboration. Through a focus on data-driven decision-making, strategic partnerships, and high-quality instruction, the program is well-positioned to further expand its impact across Indiana. As we move forward, our continued commitment to student success, workforce alignment, and systemwide consistency will ensure that we are preparing individuals for meaningful reentry while delivering measurable value to our communities and the state.

**Report to Madison Campus Board
Career Link
April 2026**

The Career Link team has been prioritizing student engagement within our department, while actively raising awareness of our resources among faculty, students, and employers, in efforts to bridge employment gaps and support successful career outcomes for our student population.

Career Link Impact 2025-2026



** data is point in time*

2025 –2026 Skills Trainings:

- Indiana Department of Corrections, CLA/CLT (Cohort 10) – August 2025
- Indiana Department of Corrections, Welding (Cohort 21) – August 2025
- PMC Organometallics/Madison Precision Products, Excel Levels 1,2,3 – September 2025
- Belterra Park, Leadership Development Series – August/September 2025
- Belterra Casino and Resort (Unreasonable Hospitality) - September 2025
- Madison Precision Products, Blueprint Reading – September 2025
- Indiana Department of Corrections, CLA/CLT (Cohort 11) – September 2025
- Indiana Department of Corrections, CNC (Cohort 28) – September 2025
- Early Childhood Education (Classroom Ready) - October 2025
- Indiana Department of Corrections, CNC (Cohort 29) – November 2025
- Belterra Casino and Resort (Leading with Ownership and Influence) - November 2025
- Indiana Department of Corrections, Welding (Cohort 22) - December 2025

- SHRM Essentials (Open Enrollment) - January 2026
- Televerde Foundation (Professional Communication and Business) - February 2026
- Indiana Department of Corrections, CLA/CLT (Cohort 11) – March 2026
- Indiana Department of Corrections, CNC (Cohort 30) - March 2026
- SHRM Certification Prep+ (Open Enrollment) - March 2026
- Indiana Department of Corrections, CPT (Cohort 22) - April 2026
- CPR (Madison Pediatrics)
- CPR (Early Childhood Education Program)

Future Skills Trainings

- Belterra Leadership Training
- Leadership Training (Open Enrollment)
- AI Essentials (Open Enrollment) - May 2026, July 2026, and October 2026
- First Aid CPR (US Premier Tube) - May 2026
- Grote Maintenance Training (TBA)
- Indiana Department of Corrections, Welding (Cohort 23) - May 2026

Career Link Employer and Student Engagement

- **Madison Vocational Partnership (MVP)**
 - 11 students signed onto the program
 - High Schools Represented: MCHS, SCHS, Shawe, SWJCS, and TCHS



- **Reverse Career Fairs**

- Nursing: 94 students for 2025-2026 school year
- IT, Maintenance, and Welding: 25 students for 2025-2026 school year



- **Job Shadow Opportunities**

- Arvin Sango
- Jefferson County Highway Garage
- Madison Chemical
- Madison Precision Products
- Royer

- **Industry Tours**

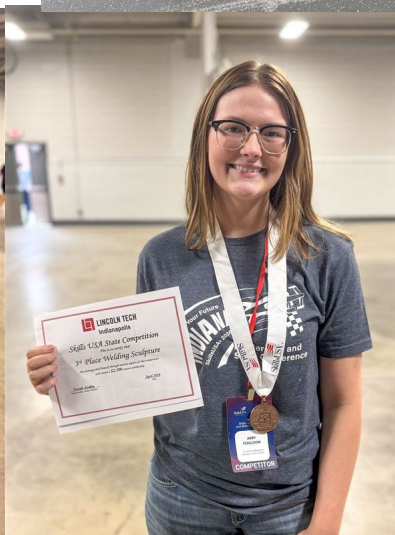
- March 2026 (Over 100 connections with Employer Partners)

- North American Stainless
- Nucor Data
- Kentucky U
- Madison Pre
- Super ATV
- Madison Ch
- Grote



- **SkillsUSA Indiana**

- Welding, Welding Fabrication and Welding Sculpture



**Report to Madison Campus Board
Foundation
April 2026**

25/26 Fundraising Goal: \$408,268.00

Fundraising to Date: \$560,286

137% to goal

Updates:

Ivy Tech Day Sponsorships

Received \$10,000 in advance from community partners and donors as of 4/13/2025.

Save the Date:

Vet Tech Mobile Unit

Ribbon Cutting for Mobile Unit is on Monday, April 27th at 12:00pm

Ivy Tech Madison Graduation

Celebrity Room opens at 10:00 a.m.

Commencement Ceremony begins at 11:00 a.m.

Lunch in the Oak Room following the ceremony.

**Report to Madison Campus Board
Human Resources & Facilities
April 2026**

Staffing

- Susie Hamner recently announced her retirement after nearly 22 years with the College. Susie has been a strong faculty member and Program Chair for us. She plans to retire after the summer semester on 8/4/26.

- Openings – We currently are working on backfill plans for a couple of faculty positions as well as one staff position. We have four openings in correctional education.

Facilities

- The vet nursing trailer has been fully updated using the money Kate was able to fundraise. We have added new tires, new heating and air conditioning units, painted the inside, and are currently adding new rims and repairing the hydraulic jacks.

Report to Madison Campus Board
Finance
April 2026

FTE Base Budget Adjustments:

Campus continues to be in a good fiscal position with increased enrollment and expense management.

Semester (FY26)	FTE Goal (Previous End of Term)	Total FTE (Current End of Term)	Budget Adjustment
Summer 2025	205	198 (-7)	-\$24,674
Fall 2025	493	563 (+70)	+\$174,199
Spring 2026 (ESTIMATE)	478	~540 (+62)	~+\$150,000

Next Fiscal Year 2027

- State Budget Biennium included allocations for 2025-26 and 2026-27 (no change for FY27)
- Campus budget planning for FY27
 - Each department submits a zero-base budget request
 - FY27 Budget Timeline:

