
MEMORANDUM

TO: MADISON CAMPUS BOARD OF TRUSTEES

FROM: DR. AMANDA HARSIN

DATE: March 6, 2025

SUBJECT: March 13, 2025 TRUSTEE PACKET AND MEETING REMINDER

Enclosed is the packet for the March 13, 2025 Ivy Tech Community College Campus Board of Trustees meeting **beginning at 8:00 AM**. The meeting will take place at Ivy Tech Community College – **Madison Campus, 590 Ivy Tech Drive, Madison, IN** beginning in **BCC 2020**. Coffee and water will be served in BCC 2020.

If you have any questions, please contact Chancellor Dr. Amanda Harsin at (812) 701-5039; email: aharsin1@ivytech.edu or Karen Gorbett, Executive Office Coordinator, at 812-265-2580 ext. 4122, email kgorbett1@ivytech.edu.

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Ivy Tech Community College Mission

We are Ivy Tech, Indiana’s Community College. We serve the people of our state through accessible and affordable world-class education and adaptive learning. We empower our students to achieve their career and transfer aspirations. We embrace our vision of economic transformation inspired by the education and earnings attainment of our citizens, the vitality of our workforce, and the prosperity of our unique and diverse communities.



MADISON CAMPUS BOARD OF TRUSTEES MEETING AGENDA
March 13, 2025 – 8:00 a.m.
BCC 2020

- I. Call Meeting to Order – **Carol Dozier**
- II. Roll Call – **Karen Gorbett**
- III. Report of Notice of Meeting – **Karen Gorbett**
- IV. Introduction of Guests – **Amanda Harsin**
- V. Board Chairman’s Report Action
 - a. Approval of Previous Minutes – **Carol Dozier**
- VI. Chancellor’s Report – **Amanda Harsin**
- VII. Discussion and Informational Items
 - a. Enrollment Report – **Dustin Stewart**
 - b. Correction Education Report – **Amber Finnegan**
- VIII. Future Meetings and Important Dates

2025 Campus Board of Trustees

Date	Time	Room
April 24, 2025	8:00 – 9:00 a.m.	BCC 2010-2030

2025 State Board of Trustees

April 3, 2025.....Indianapolis

- IX. Adjournment – **Carol Dozier**

Ivy Tech Community College of Indiana
Madison Campus
Board of Trustees
Minutes for March 13, 2025

The Madison Campus Board of Trustees of Ivy Tech Community College met on Thursday, November 19, 2024, at 8:00 AM at the Madison Campus, 590 Ivy Tech Drive, Madison, IN. 47250.

Campus Board of Trustees Present:

Neil Clayton, Trustee
Britt Copeland, Trustee
Chad Lewis, Secretary
Tom Steveley, Trustee
Carol Dozier, Chairperson
Joe Bulach, Vice Chair
David Hertz, Trustee

Campus Board of Trustees Absent:

Ivy Tech Staff Members Present:

Dr. Amanda Harsin, Chancellor
Kay Stokes, Vice Chancellor for Academic Affairs
Dustin Stewart, Vice Chancellor for Enrollment Services and Student Success
Cary Strouse, Vice Chancellor of Human Resources and Strategic Operations
Chad Renfro, Director of Facilities
Karen Gorbett, Executive Office Coordinator
Megan Earls, Director of Marketing and Public Relations
Brittany Dyer, Executive Director of Ivy+ CareerLink
Amber Finnegan, State Director of Correctional Education
Andrea McDole, Executive Director of K-14 Initiatives
Kate Sutter, Director of Development

Ivy Tech Staff Members Absent:

Bridget Leach, Executive Director of Finance

Special Guests:

Raven Hudson, Director of Student Success
Anthony Kidd

Call Meeting to Order

Chairperson Dozier called the trustee meeting to order at 8:00 AM.

Roll Call

Roll Call was held, and quorum was present.

Report on Notice of Public Meeting

Karen Gorbett, Executive Office Coordinator, reported the Notice of Public Meeting was duly posted at Ivy Tech Madison and was also posted outside of the meeting room.

Approval of Meeting Minutes

Chairperson Dozier called for a motion to approve the minutes from the July 24, 2024 Madison Campus Board Meeting, Trustee Copeland moved to approve the motion, Trustee Steveley seconded the motion and the motion carried unanimously.

Resolutions

Resolution 2024-05 Madison Campus Operating Budget for Fiscal Year 2024-2025 was presented. Trustee Hertz moved to approve, Trustee Steveley seconded the motion and the motion passed unanimously.

Introduction of New Members/Guests

Chancellor Dr. Harsin requested guest Raven Hudson introduce herself to the Board. Raven gave a brief introduction. Harsin asked for new member Brittany Dyer to introduce herself, and Dyer gave an introduction.

Chancellor's Report

Chancellor Dr. Harsin gave an Advisory Committee overview to the Board. Harsin discussed data on who we are and who we serve, on-campus outcomes, high school outcomes, and correctional outcomes. Harsin briefed attendees on how we deliver for the state, employers, and our students. Chancellor Harsin concluded her report and turned the floor over to Vice Chancellor for Academic Affairs, Kay Stokes.

Academic Affairs Report

VCAA Kay Stokes briefly discussed the Vet Nursing program beginning in Fall 2025. Stokes shared that Lilly Science of Reading grant will provide books and materials for Science of Reading that will take place in a dedicated classroom on campus. Stokes shared a brief Business update and concluded her report, turning the floor over to Vice Chancellor of Human Resources and Strategic Operations, Cary Strouse.

Human Resources Report

Strouse shared that Ivy Tech was named one of Indiana's top 100 places to work in Forbes 2024, as well as the Gallup results for 2024. Strouse concluded his report and turned the floor over to Anthony Kidd. Kidd shared that he was selected to represent at State Board and shared his journey so far at Ivy Tech. Chairperson Dozier turned the floor over to Vice Chancellor of Enrollment and Student Success, Dustin Stewart.

Enrollment Report:

Dustin Stewart, Vice Chancellor of Enrollment and Student Success, presented the Enrollment Reports as follows:

Fall 2024 Enrollment Data: 1,171

Spring 2025 Enrollment Data: 454

Fall 2023 to Fall 2024 Retention: 50.8%

Vice Chancellor Stewart shared a Marketing update and turned the floor over to Andrea McDole for a K14 update.

Chairperson Dozier turned the floor over to Amber Finnegan for a Correctional Education update. Mrs. Finnegan reviewed metrics, enrollments and completions, and vocational program completions. Finnegan then shared a video.

Upcoming Important Dates

Meeting	Date	Time	Room/ Location
CBOT	April 24, 2025	8:00 AM	BCC 2020

Adjournment

There being no further business to come before the Campus Board of Trustees, Secretary Lewis called for a motion to adjourn, Trustee Clayton seconded the motion, and the motion carried unanimously.

Carol Dozier, Chairperson

Joe Bulach, Vice Chair

Submitted by:
Karen Gorbett
Executive Office Coordinator

Report to Campus Board of Trustees
Academic Affairs
March 2025

Veterinary Nursing AAS and Veterinary Assistant CT

Preparations for our new Veterinary Nursing program are rolling along on time and at speed. Nearly 30 students have expressed interest the program, and at least 8 have already enrolled for pre-requisite classes. We planned for an initial cohort of 16, so we are on track to meeting our enrollment goal for Fall 2025.

Program Director Dr. Melissa Newcomb is busy writing curriculum, securing clinical placements for students, and identifying equipment and supplies. Our biggest acquisition, a mobile surgical unit from the Purdue Veterinary School shelter animal program, arrived on campus February 25th. The unit contains two surgical areas, examination spaces, kennels and ample storage. In the spirit of partnership, Purdue charged less for the unit than it would cost to buy the contents new. We plan to have the surgical unit wrapped with Ivy Tech branding and sponsorship logos, and there will be a ribbon cutting later in the summer. (If you'd like to serve as a van sponsor, please see Kate Sutter!)

Work is underway on the Veterinary Nursing classroom (1650). The VETN program will be based entirely on the Ivy Tech campus in 2024-25 while the Veterinary Teaching Center at Hanover College finishes construction. We expect to be in the VTC space starting in September 2026.

Business Program

Indiana University Southeast 2+2 Program: We are now on track to host our first 2+2 cohort in Fall 2025. We are planning for 12 students in the Fall and have already received expressions of interest from eight. This program (previously run by IU-East) allows IT-Madison Business graduates to finish a four-year degree in 15 months. IU-Southeast faculty will be traveling to campus each week to teach upper-level Business classes. The IUS chancellor, Business School dean, and faculty were on campus February 25th for a signing ceremony.



Leadership update: Leadership of the Ivy Tech Madison Business program has continued to evolve. After some reflection Dr. David Rettig decided not to serve as both chair of the Business and IT programs, and so we readvertised the position in January and have been able to hire a stellar candidate.

Dr. Tony Bullard will join us on June 2nd. He is currently Dean of the School of Business and Associate Professor at Blue Mountain Christian University in Mississippi. Dr. Bullard has been with Blue Mountain since 2015. Among other duties, he helped them launch an online Master of Business Administration. Dr. Bullard also serves as Professor of Business for Lindsey Wilson College where he teaches online graduate courses on a part-time basis.

Dr. Bullard holds an Associate of Science degree in Electronics Engineering Technology from RETS Electronics Institute, a Bachelor of Science in Business Administration from Indiana Wesleyan University, a Master of Business Administration from Indiana Wesleyan University, and a Doctorate in Business Administration from Jones International University.

Dr. Bullard brings a wealth of experience and knowledge to Madison. He has held various roles within higher education since 2006. These include full-time positions of Director, Academic Dean, Dean of Academic Affairs, and Business Program Director. Dr. Bullard and his wife are excited about the upcoming move to Madison and being close to his hometown of Seymour.

Health Care Programs

The Ivy Tech Madison healthcare programs are making great strides this year. Milestones include:

- *Paramedic Science:* All 10 students in the 2024 cohort passed their certification exams on the first try.
- *Health Sciences:* Ivy Tech Madison will host the Summer Healthcare Academy again in 2025. First started last year, this program introduces high school students to healthcare careers and offers them the opportunity to earn college credits as well as gain valuable experience. During this eight-week program, students take IVYT 112: Student Success in Health Sciences and Nursing, HLHS 104: CPR/Basic Life Support, and HLHS 121: Customer Relations in Healthcare. Thanks to a grant from United Healthcare, the academy is free to participants, who also take home a \$200 gift card to help with summer expenses.
- *Nursing:* Enrollment for the Nursing program now stands at 110 students, including 11 from the Hanover College 2+2 program. We project 18 new HC students next Fall and a total Nursing program enrollment of 150. The program's most recent NCLEX pass rate is 87.5%, well above the 80% required by the nursing accreditor.

Enrollment Services and Student Success

Madison Campus

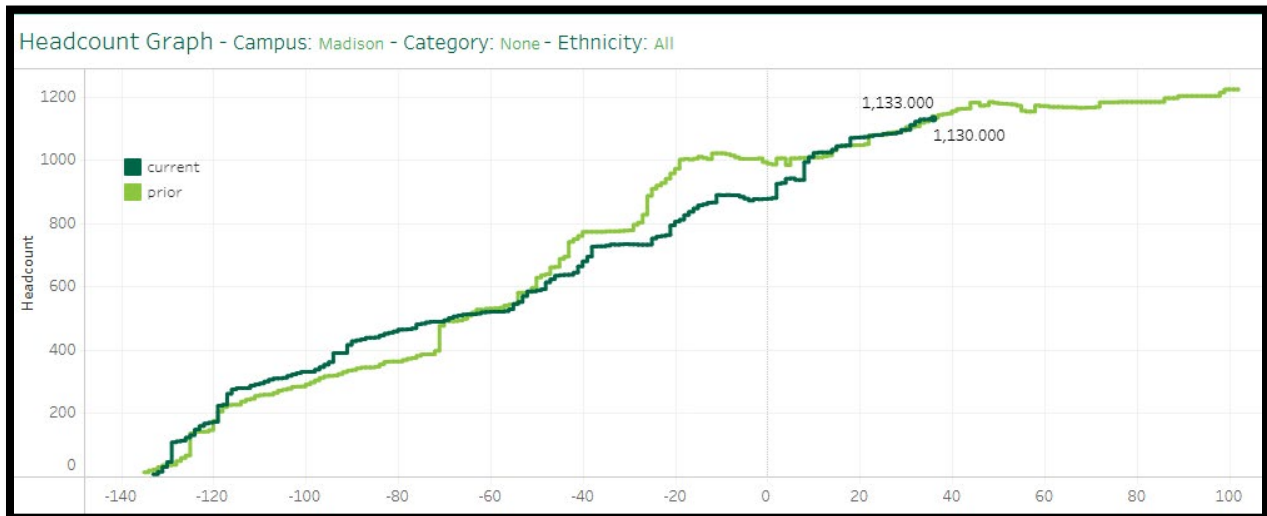
2024-2025 Enrollment Data

Term Specific Report

Spring 2025

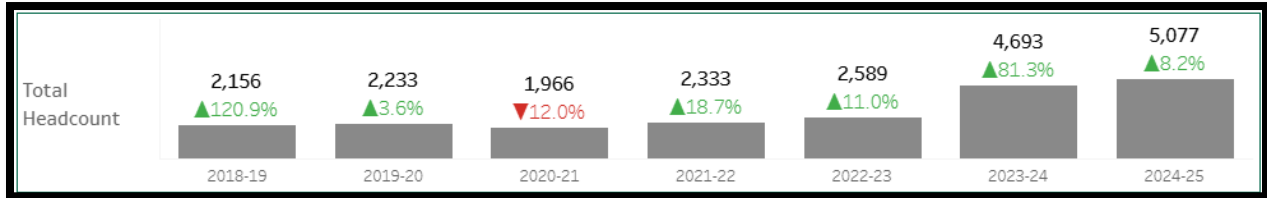
Student Population	Spring 2024: Point in Time	Spring 2025: To Date	Difference
Continuing	467	481	14
Guest	32	29	-3
High School Student	406	400	-6
New First Time - Adult	115	100	-15
New First Time - Traditional	20	21	1
Readmit	68	71	3
Transfer	25	28	3
Totals	1133	1130	-3

Trend Data for Spring 2025

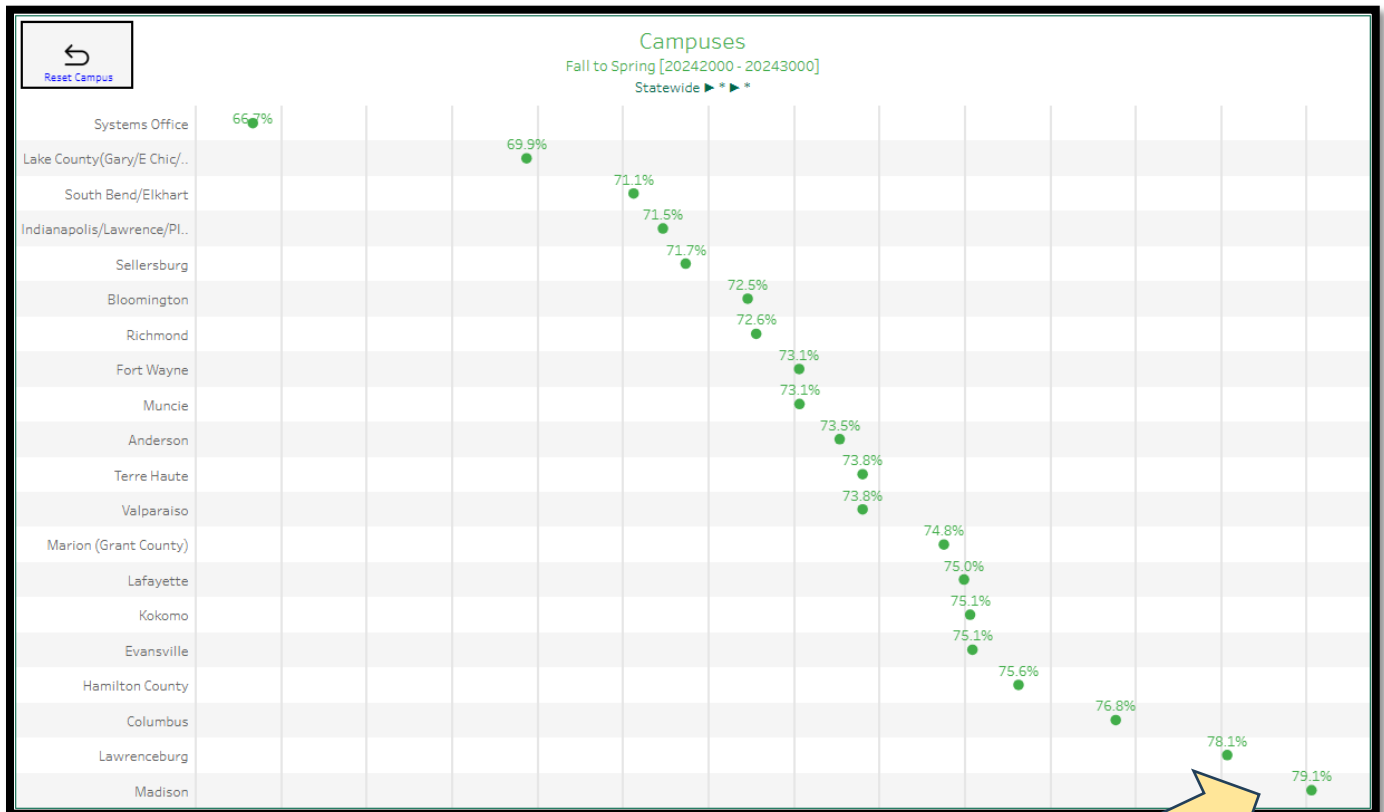


Annualized Total Enrollment Data for 2024-2025 (Point in Time)

Goal is: 5,324



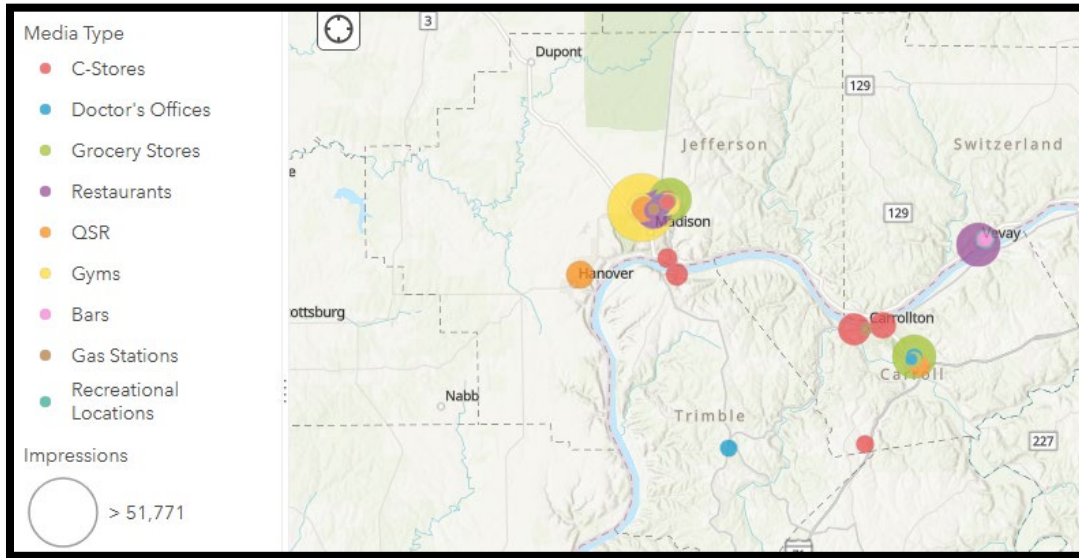
Fall 2024 to Spring 2025 Retention



Marketing Update:

We continue to use a blended strategy of digital and traditional marketing to promote campus programs and offerings.

Digital Tactics - Youtube, Snapchat, Facebook, Instagram, Google Search, Digital Screens:



Digital Marketing has produced (so far this year):

- 174 completed RFI's
- 388 admissions applications

Traditional Marketing Continues

- Print, Radio, Billboard:



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SOUTHEAST

STAY LOCAL. GO FAR!

Earn Your Associate and Bachelor's in Business. All at Ivy Tech Madison!

K14 Update:

We are pleased to share the great progress our K-14 team has made in providing high school students with valuable academic opportunities.

Significant Growth in Degree Attainment

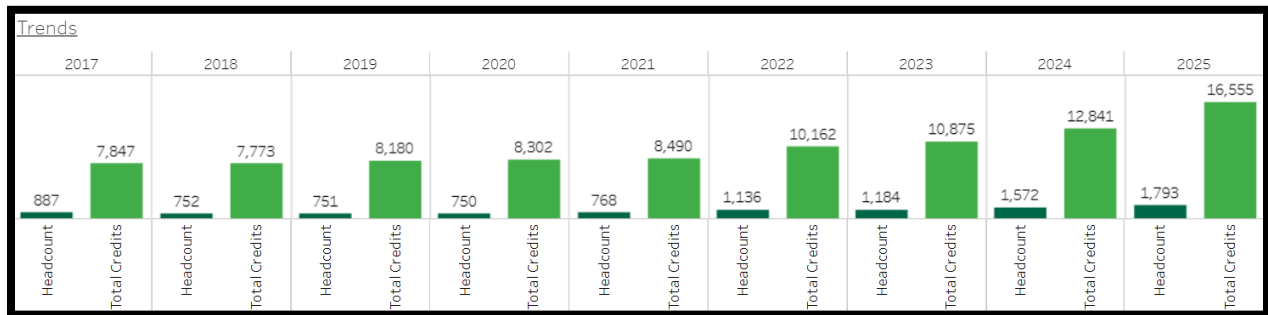
We are on track to award 215 degrees to high school students this year, representing an increase of nearly 30% over the previous year. These degrees include a mix of Indiana College Core completions, which will allow students to begin their four-year journey as sophomores, and career-focused degrees, which will help students enter high-wage, high-demand careers immediately upon graduation.

This milestone reflects our commitment to developing strong educational pathways with our K-12 partners and ensuring students have a head start on their postsecondary journey. We continue to explore new opportunities for students to earn meaningful credits and real-world experiences to better prepare them for their next steps.

Expansion of Dual Credit Achievement

In addition to degree attainment, we have seen a significant rise in dual credit participation and completion. The number of dual credits earned by students has increased from 12,841 last year to 16,555 this academic year, marking a nearly 30% growth. This increase highlights the college readiness of our dual credit students and demonstrates the success of our collaboration with high schools to make college-level coursework more accessible and impactful.

With this increase in credits earned, we estimate that families in our community are saving over \$2.1 million in tuition costs. This financial benefit has a substantial impact, reducing college expenses and making higher education more attainable for many students.



Pathway Exploration Day

Despite weather-related scheduling challenges, we are thrilled that Pathway Exploration Day is set to take place on March 31st. On this day, we will welcome students from all our partner high schools, providing sophomores with an opportunity to explore our pathway programs and gain valuable insights into the academic and career opportunities available to them.

As we look ahead to the upcoming academic year, the K-14 team remains dedicated to helping students succeed, building strong partnerships, and making quality education more accessible for high school students in our community.



Ivy Tech Correctional Education

March 2025

Current IDOC Contract status: Year 4 Quarter 3

As we progress through the 2024-2025 school year, our focus remains on strengthening educational and vocational opportunities within correctional facilities. The Adult Basic Education (ABE) program continues to show steady growth in enrollment and High School Equivalency (HSE) completions, with ongoing efforts to meet annual goals. Facility challenges, including safety concerns and program closures, are being addressed to minimize disruptions to educational services. This report provides an overview of our progress, key achievements, and upcoming priorities as we work toward continuous improvement.

2024-2025 Adult Basic Education 2.25.27

ABE Enrollment	Year Enrollment Goal	% of Yearly Goal
2240	3100	72%

HSE Completions	HSE Completion Goal	% of Yearly Goal
452	760	59%

Contract Improvement

Year (February)	2022	2023	2024	2025	% Increase
Enrollments	1827	2039	2069	2240	23%
HSE Completions	218	356	315	452	107%

The Adult Basic Education (ABE) program continues to make steady progress towards its annual enrollment and High School Equivalency (HSE) completion goals. CE is current at 72% of the yearly enrollment goal and at 59% of the HSE completion goal.

Enrollments have increased 23% over the span of the contract. Marketing efforts, improved facility relationships, and effective testing practices have contributed to these increases.

High School Equivalency (HSE) completions have more than doubled since Ivy Tech obtained this contract with an increase of 107%. Implementing data analysis and tracking systems, switching to the GED test, improving testing practices, having staff accountability, providing

incentive programs, and increasing professional development opportunities have contributed to the overall success of completions and student success.

Vocational / CTE Update

The three new Logistics programs implemented at both Pendleton facilities and Plainfield Correctional Facility are demonstrating early success with 46 certified logistics completions already.

Ivy Tech received news from IDOC that *The Last Mile* (a computer coding program) would be closing its programs at Rockville and Plainfield Facilities at the end of March. Ivy Tech is collaborating with IDOC to identify a suitable replacement vocational program. The program will remain at the Indiana Women’s Prison and Putnamville Correctional Facility.

The new correctional facility is under construction in Northwest Indiana will replace both Westville Correctional and the Indiana State Prison. Due to building complications and safety concerns at Westville, and with limited improvements possible at the current facility while the new prison is being built, a few vocational programs have been affected. The Welding program has closed, and the Business Tech program’s computer lab has not been operational this school year. However, the instructor will launch a logistics program this spring. Additionally, the facility is working to address safety concerns in the kitchen, which may impact the culinary program.

Vocational Enrollments (3.3.25):

Program	Enrollment	Yearly Enrollment Goal	% to Goal
Auto Tech	27	24	112%
Building Trades	266	331	80%
Barber	24	7	342%
Business Tech	427	678	63%
CORE (IET and NCCER stand alone)	263	446	59%
Cosmetology	50	29	172%
Culinary Arts	413	468	88%
Horticulture	36	43	84%
Logistics	435	600	72%
RVTI	59	77	61%
TLM	83	51	162%
AVP	9	9	100%
Welding	139	141	98%
Total	2250	2904	77%

Vocation Program Completions (3.3.25):

Program	Completions	Yearly Completion Goal	% to Goal
Auto Tech	21	18	74%
Building Trades	166	222	75%
Barber	4	5	80%
Business Tech	245	493	50%
CORE	177	292	61%
Cosmetology	16	15	106%
Culinary Arts	182	342	53%
Horticulture	17	32	53%
Logistics	231	421	55%
RVTI	46	58	79%
TLM	13	27	38%
AVP	0	7	0%
Welding	62	109	57%
Total	1180	2041	58%

Integrated Education and Training (IET)

Facility	Enrollments	Enrollment Goal	% of Goal
Branchville	59	68	87%
CIF	15	54	28%
HTCF	28	60	47%
Putnamville	46	48	96%
ISR	62	60	103%
Plainfield	73	128	57%
Rockville	47	48	78%
Total	330	466	71%

Facility	Completions	Completion Goal	% of Goal
Branchville	39	52	75%
CIF	6	27	22%
HTCF	12	40	30%
Putnamville	23	36	64%
ISR	29	40	73%
Plainfield	45	96	47%
Rockville	35	10	350%
Total	189	301	63%

Out-Custody CTE Programs

As of the current reporting period (July 1 – present), Out-Custody is operating across five facilities/campuses: Terre Haute/Wabash Valley, Madison/Madison Correctional, Columbus/Edinburgh, South Bend/South Bend Re-Entry Facility, and Valparaiso/ISO. The program has recorded a total of 117 enrollments, with 83 successful completions. There were 8 non-completers, either due to not passing certification or being removed from the class. Currently, 26 students are actively participating in ongoing classes. Additionally, an upcoming MSSC CPT class is scheduled at the Columbus/Edinburgh location from March 7 to April 13, with 8 students enrolled.

Project Updates:

Mid-Year Site Reviews: Members of the State and Executive Team have traveled to each site for mid-year presentations on current metrics, goal progress, successes and challenges. It is a good time to enhance relationships, see the facility, and celebrate or problem solve with each team.

New Employee Orientation: The first scheduled employee orientation program is scheduled for April 30th through May 2nd. This includes enhanced training on best practices, technology use, and student engagement techniques to maintain our high instructional standards.

New Student Orientation: Efforts to support incoming students will be strengthened through a formal orientation process, designed to ease student transition into the educational system and set them up for academic success. State team members are currently scheduled to observe orientations at sites and will be developing a committee to work on this project.

Data Analysis and Training: The State team continues to analyze GED testing data and performance trends to refine our instructional methods and enhance student support systems, particularly in facilities with lower pass rates. Through targeted interventions, we aim to increase both the testing success rate and overall completions.

Focus Points for end of Quarter 3/Quarter 4

- Mid-Year Reviews
 - Year End Staff Evaluations
 - New vocational programs at Plainfield and Rockville to replace TLM
 - Westville vocation program
 - Year End Reporting and 2025-2026 Goal Development
-

Conclusion

The progress made in ABE enrollment, HSE completions, and vocational training reflects the dedication of our instructors, staff, and partners. While challenges such as facility limitations and program transitions remain, our commitment to enhancing educational opportunities continues to drive success. Looking ahead, our priorities include completing mid-year reviews, launching new vocational programs, finalizing year-end staff evaluations, and developing goals for the 2025-2026 academic year. By maintaining a focus on student success, program innovation, and data-driven improvements, we will continue to build on our achievements and expand educational access across correctional facilities.

Respectfully submitted by:

Amber Finnegan, Ivy Tech Correctional Education Director

CBOT Report

March 2025



- Brittany Dyer, Executive Director
- Rhonda Bradley, Program Manager
- Jessica Bradley, Career Coach

The Career Link team has been prioritizing student engagement within our department, while actively raising awareness of our resources among faculty, students, and employers, in efforts to bridge employment gaps and support successful career outcomes for our student population.

2024-2025 Skills Trainings:

- Arvin Sango (Welding)
- Televerde Foundation (Introduction to Business and Business Communications)
- Madison Correctional Facility (CPT, CNC, Welding, CLA/CLT)
- Belterra Casino & Resort (Leadership)
- Madison Precision Products (Blueprint Reading)
- IKE (Interdisciplinary Technical Certificate)
- Historic Preservation (Conference) – Completed October 2024

Future Skills Training:

- Belterra Park, Leadership Development – Beginning April 2025
- US Premier Tube Mills – TBA
 - Handling and Transporting Hazardous Waste
 - Arc Flash Training
- Women’s Giving Circle Welding
 - Introduction to Welding – May 2025
- Healthcare Academy – Summer 2025
 - Ambulance/Apartment Simulation Training
 - Suturing 101
 - Nursing Simulation
 - Basic First Aid
 - Stop the Bleed
- Historic Preservation: Maintaining and Repairing Wooden Window Sashes – April & May 2025



Career Link Employer Engagement

- Madison Vocational Partnership (MVP):
 - Current Partners
 - Nucor
 - LG&E/KU
 - Grote
 - Applications are open for MVP. Closes on March 15th.
 - 5 current, great quality candidates.





- Building Your Future Fridays – Fall 2024
 - Partnered with Nucor, NAS, Super ATV, LG&E and Arvin Sango during this program.
- Building Your Future 2.0:
 - Held during Spring Break, offered to Dual Enrollment Seniors.
 - Partnered with Belterra, Nucor, and LG&E to provide a full day tour of facilities.
- Dual Enrollment Industry Tours – Year 1 Pathways (April and May)
 - Tours will be provided to Year 1 Maintenance and Welding Students.
 - Facilities include, Super ATV, MPP and Arvin Sango. Expect to add two more employers.
- Career Fair (March 6th)
 - Over 40 Employers and Resources Present!
- Lunch Etiquette
 - Nearly 30 students have RSVP'd to this event.
 - Employers will be invited to attend the lunch, conversating and networking with students.
- Super ATV
 - Partnering with Super ATV with purchase of HCR Racing and need of TIG welders.
 - Super ATV hired a current student a full-time position, based on their training from Ivy Tech. Student was used to train 2 other welding students. Super ATV hired these two students for part-time work.
 - Super ATV brought over parts for students to be trained on their parts, prior to being hired, allowing them to cut training time down on-site.
 - Our team anticipates 2 more positions opening between now and the end of the semester.

Career Link Faculty Engagement

- Meetings are continuing with academic teams and other student facing departments to partner with Career Link.

Career Link Student Engagement:

- Building Your Future Fridays – Every Friday During the Fall Semester
- Re-Entry Simulation (MCU) – October 16, 2024
- Southwestern High School Freshman Visit – October 22, 2024
- Madison Consolidated High School Employment Fair – October 23, 2024
- Nursing Capstone Resume Workshop – October 29, 2024
- Switzerland County Career Fair – October 30, 2024
- Nursing Capstone Reverse Fair and Interview Prep – November 5, 2024
- Career Exploration Communication Course (High School Seniors) – November 5, 2024
- Mock Interview (MCU – MSSC-CPT) – November 8, 2024
- Nursing Capstone Reverse Job Fair – November 19, 2024
- MCHS JAG Mock Interviews – November 21, 2024
- Building Your Future Friday Employer Breakfast – November 22, 2024
- Communication Course Resume & Interview Preparation – November 25, 2024
- Building Your Future Friday Panel Discussion – December 6, 2024
- Personal Communications Panel Discussion – December 9, 2024
- Career Fair – December 17, 2024
- MCU Capstone Project – January 16, 2025
- JAG Career Development – February 4, 2025
- K-14 Career Exploration Workshop – March 3, 2025

- Resume POP-in! – March 4, 2025
- Madison Consolidated High School – Career Discovery Meetings – March 5, 2025
- Building Your Future 2.0 (Spring Break March 10-12, 2025)
- HiSet Career Exploration – March 14, 2025
- MCU Resume Writing – March 14, 2025
- MCU Interview Skills – March 21, 2025
- Nursing Resume and Interview Workshop – March 25, 2025
- Pathway Exploration Day – March 31, 2025
- MPP Industry Tours – April 8, 2025
- Path to Progress: Job Prep Event – April 9, 2025
- Arvin Sango Industry Tours – April 15, 2025
- Nursing Reverse Career Fair – April 15, 2025
- MCU After the Interview Workshop – April 18, 2025
- Super ATV Industry Tours – April 22, 2025
- Etiquette Luncheon – April 23, 2025
- MCU Job Search Workshop – April 25, 2025
- Re-Entry Simulation (MCU) – April 30, 2025
- MCU Networking Workshop – May 2, 2025
- MCU Success on the Job Workshop – May 9, 2025
- MCU Workplace Etiquette Workshop – May 16, 2025

March 2025

Human Resources

- The campus is fully staffed after hiring our new Program Chair for Business. Dr. Bullard will start with us on June 2nd.
- Correctional Education staffing remains strong overall. We just named a new Site Coordinator for Wabash Valley Correctional Facility.
- The annual evaluation process began last week for all employees.

Facilities

- We have acquired a 14-passenger bus from the Indy campus and a 30' mobile veterinary nursing trailer from Purdue University. Both are in good shape and will get fresh Ivy Tech Madison vehicle wraps in the coming months.
- We are working to finalize the Vet Nursing classroom setup and the new Science of Reading classroom.

**Report to Madison Campus Board
Foundation
March 2025**

24/25 Fundraising Goal: 396,000.00

Fundraising to Date: \$245,835.00

Recent Gifts:

\$63,000+ planned gift received

Jefferson County Women's Giving Circle Grant

Scholarships:

The Scholarship Budgeting Process has been completed. The Madison Campus has over \$75,000 available for student scholarships for the 2025-2026 Academic Year.

Upcoming Events:

Ivy Tech Day of Giving-- Starting at midnight on April 8 – for 24 hours – people everywhere can support the College's 19 campuses and the 150,000 students in Indiana who are building brighter futures for themselves and for those around them.

Please join us for the Luncheon on Ivy Tech Day at 1pm. ITCC President Dr. Sue Ellspermann will be in attendance.

If you haven't made your annual contribution to Ivy Tech, save the date and make it during our Day of Giving to help us achieve our goal. More details will be forthcoming.

FTE Base Budget Adjustments:

Semester	FTE Goal (Previous EOT)	Total FTE (Current EOT)	Budget Adjustment
Summer 2024	167	205 (+38)	+\$98,931
Fall 2024	460	493 (+33)	+\$97,041

- Campus continues to be in a good fiscal position with increased enrollment and expense management.

Project Update FY25:

<u>Project</u>	<u>Funding Source</u>	<u>Status</u>
Parking Lot Resurface	Non-budgetary R&R	Completed
Fire Panel Control	50% non-budgetary R&R/50% State R&R	Completed
Camera Server Update	Campus operating budget	In progress

Next Fiscal Year 2026:

- State Budget Biennium
- Campus budget planning for FY26
 - Each department submits a zero-base budget request
 - Campus timeline:

