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U.S. DEPARTMENT OF EDUCATION

# Education Stabilization Fund

ESF / ESF Reporting / HEER - 072066681 - Year Four - Page 19 - Review

## HEER

### Recipient Reporting Data Collection - Year Four

In Progress

Last Modified: Peckham, Kelly - 6/25/2024, 10:44:39 AM

#### Page 19 - Review

#### General Information

Institutions must provide complete answers to each question.

1) Institutional Identifiers and Contact Information:

a)	Institution Name IVY TECH COMMUNITY COLLEGE OF INDIANA	DUNS # 072066681	UEI (SAM) XGMKKTCV87C1
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b) Identify the applicable OPEID(s) for this annual report:

OPEID 00991700
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## c) Identify the applicable IPEDS unitid(s) for this annual report:

Unitid  
150987

## d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount  
P425E201139 (Student Aid) / \$111,129,302

PR/Award Number (Program) / Award Amount  
P425F200407 (Institutional Portion) / \$160,152,669

PR/Award Number (Program) / Award Amount  
P425M200545 (Strengthening Institutions Program) / \$11,858,274

## 2) Did you expend all of your HEERF I, II, &amp; III funds available prior to the end of the reporting period, making this your final annual report?

 Yes No

*If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period (including, for example, because funds have expired), please respond "YES" indicating that this will be your final annual report.*

## Websites

## 3) Reporting on institution websites:

## a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL  
<https://www.ivytech.edu/about-ivy-tech/college-operations/financial-information/heerf-reporting/>

- b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register<sup>2</sup> for the student and institutional portion including any active URLs that provide archived information.<sup>3</sup>

Student and Institutional Portion URL

<https://www.ivytech.edu/about-ivy-tech/college-operations/financial-information/heerf-reporting/>

<sup>2</sup>See <https://www.federalregister.gov/d/2021-10196>

<sup>3</sup>Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance (<https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf>)

## How Aid Helped



- 4) How has HEERF helped your institution and your students?

- a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	<b>Strongly agree</b>	N/A	Unable to Determine
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- b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Strongly disagree	Disagree	Neutral	Agree	<b>Strongly agree</b>	N/A	Unable to Determine
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*Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)*

- c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree	Disagree	Neutral	Agree	<b>Strongly agree</b>	N/A	Unable to Determine
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- d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree	Disagree	Neutral	Agree	<b>Strongly agree</b>	N/A	Unable to Determine
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- e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	<b>N/A</b>	Unable to Determine
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- f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree	Disagree	Neutral	Agree	<b>Strongly agree</b>	N/A	Unable to Determine
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## Aid Determination ^

- 5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period

- a) Did you ask students to apply for funds?

Yes	<b>No</b>
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b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?

 Yes No

i) Which of these student factors did you prioritize in the grant determination process?

1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)

 Yes No

2) Location (i.e., branch campus)

 Yes No

3) Pell Grant eligibility

 Yes No

4) FAFSA data elements

 Yes No

a) Which FAFSA data elements did you use?

i) FAFSA Family Income

 Yes No

ii) Estimated Family Contribution

 Yes No

iii) Independent/Dependent status

 Yes No

5) On-campus/distance education status

 Yes No

6) On-campus/off-campus living arrangements  Yes  No

7) Academic level  Yes  No

8) Other  Yes  No

If yes, please specify

Specify

Unmet Need = Cost of Attendance - EFC - Other Grant Aid. In Spring 2023, remaining funds were used to provide \$200 awards to students with the highest unmet need. ADDITIONAL NOTE REGARDING FINAL STUDENT AID REPORTED ACTIVITY: Throughout the award performance period, some direct student awards were never claimed by students and

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?  Yes  No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 3 file(s) in response to this question.

File Name	Size	Last Modified
itcc heerf apr summary and reconciliation.pdf	582.2 KB	6/25/2024, 11:20:07 AM
pg 3 upload_clarification regarding aid determination q5a.pdf	99.7 KB	6/18/2024, 5:34:52 AM
pg 3 upload_student aid methodology.pdf	138.7 KB	6/18/2024, 5:34:57 AM

## Aid Distribution ^

6) How did your institution distribute the emergency financial aid grants to students?

a) Checks

Yes No

b) Electronic funds transfer /Direct deposit

Yes No

c) Debit cards

Yes No

d) Payment apps

Yes No

e) Other

Yes No

If yes, please specify

Specify

We continued to partner with BankMobile for purposes of distributing HEERF student aid. We used BankMobile to exclusively except in rare instances where the College issued a check directly, such as when the student was under age 17 or the student's name was too long to transmit to BankMobile. Additionally, from the HEERF III authorization, all student receiving emergency financial aid were offered the option to apply

## Emergency Grants - Guidance ^

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?

Yes No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
pg 5 upload_heerf ii and iii student disbursement email example.pdf	315.4 KB	6/18/2024, 5:49:53 AM

## Emergency Grants - Counts, Student, and Institution Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

*Note: Institutions must provide complete answers to each question.*

a) Complete the following table:

*When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology*

**Emergency Financial Aid Grants Awarded to Students:** Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures



	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number 13,307	Number 12,570	Number 19,142	Number 61,005	Number 0	Number 0	Number 15,392	Total 121,416
Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number 250	Number 387	Number 184	Number 560	Number 0	Number 0	Number 0	Total 1,381
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount	Amount \$ 50,000.00	Amount \$ 77,400.00	Amount \$ 36,800.00	Amount \$ 112,000.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$ 276,200

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total
disbursed directly to students as Emergency Financial Aid Grants?								
HEERF (a)(1) Student Aid Portion Amount Disbursed	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$ 0.00
What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only								

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total
amounts that benefited students who directly received Emergency Financial Aid Grants.								
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$ 0.00
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$ 0.00

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total
<p>satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.</p> <p><i>If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student</i></p>								

	Undergraduate <sup>6</sup> full-time <sup>8</sup> Pell grant recipients <sup>9</sup>	Undergraduate <sup>6</sup> full-time <sup>8</sup> Non- Pell grant recipients <sup>10</sup>	Undergraduate <sup>6</sup> part-time Pell grant recipients	Undergraduate <sup>6</sup> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sup>7</sup>	Total
<i>accounts receivable or other student account debts.</i>								

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>10</sup>Includes non-FAFSA filers.

## Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds ^

8) **What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?**

*Note: Institutions must provide complete answers to each question.*

a) **Complete the following table:**

*When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology*

**Emergency Financial Aid Grants Awarded to Students:** Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$ 0.00
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$ 0.00

	Undergraduate <sup>6</sup> full-time <sup>8</sup> Pell grant recipients <sup>9</sup>	Undergraduate <sup>6</sup> full-time <sup>8</sup> Non- Pell grant recipients <sup>10</sup>	Undergraduate <sup>6</sup> part-time Pell grant recipients	Undergraduate <sup>6</sup> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sup>7</sup>	Total
<p>receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.</p> <p><i>If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.</i></p>								

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>10</sup>Includes non-FAFSA filers.

<sup>13</sup>Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

## Emergency Grants - Min/Max, Calculated Totals, and Averages ^

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

*Note: Institutions must provide complete answers to each question.*

a) Complete the following table:

*When IPEDS definitions apply (categories labeled with “IPEDS categories”) in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under “Students not categorized in IPEDS.” In the third, fourth, and fifth annual HEERF reports “Students not categorized in IPEDS” will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology*

**Emergency Financial Aid Grants Awarded to Students:** Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total
Minimum and maximum award	Amount \$ 200.00	Amount \$ 200.00	Amount \$ 200.00	Amount \$ 200.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Overall Min... \$200.00
Minimum (non-zero amount)								



	Undergraduate <sub>6</sub> full-time <sub>8</sub> Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> full-time <sub>8</sub> Non- Pell grant recipients <sub>10</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sub>7</sub>	Total
combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.								
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 200.00	Amount \$ 200.00	Amount \$ 200.00	Amount \$ 200.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Overall Ma... \$200.00
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$50,000.00	Amount \$77,400.00	Amount \$36,800.00	Amount \$112,000.00	Amount \$0.00	Amount \$0.00	Amount \$0.00	Total \$276,200.00

	Undergraduate <sup>6</sup> full-time <sup>8</sup> Pell grant recipients <sup>9</sup>	Undergraduate <sup>6</sup> full-time <sup>8</sup> Non- Pell grant recipients <sup>10</sup>	Undergraduate <sup>6</sup> part-time Pell grant recipients	Undergraduate <sup>6</sup> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other <sup>7</sup>	Total
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$200.00	Amount \$200.00	Amount \$200.00	Amount \$200.00	Amount	Amount	Amount	Total \$200.00

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>10</sup>Includes non-FAFSA filers.

## Emergency Grants - Title IV



8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

*Note: Institutions must provide complete answers to each question.*

- b) **Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?**

Enrolled Students Not Eligible

66,983

*Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at <https://www.federalregister.gov/d/2021-10190>), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.*

- i) **The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is**

Percentage of Enrolled Students Not Eligible

55.17%

- c) **Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?**

Students Not Eligible Who Received Grants

0

- i) **The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is**

Percentage of Students Not Eligible Who Received Grants

0.00%

## Emergency Grants - Race/Ethnicity



- 8) **What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?**

*Note: Institutions must provide complete answers to each question.*

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count 636	Number 3	Amount \$ 600.00	Amount \$200.00
Asian	Count 3,224	Number 34	Amount \$ 6,800.00	Amount \$200.00
Black or African American	Count 15,069	Number 368	Amount \$ 73,600.00	Amount \$200.00
Hispanic/Latino	Count 3,957	Number 56	Amount \$ 11,200.00	Amount \$200.00
Native Hawaiian or Other Pacific Islander	Count 225	Number 2	Amount \$ 400.00	Amount \$200.00
White	Count 75,260	Number 826	Amount \$ 165,200.00	Amount \$200.00

Two or more races	Count 4,642	Number 64	Amount \$ 12,800.00	Amount \$200.00
Race/ethnicity unknown	Count 18,403	Number 28	Amount \$ 5,600.00	Amount \$200.00
Nonresident alien	Count 0	Number 0	Amount \$0.00	Amount
Students not categorized in IPEDS	Count 0	Number 0	Amount \$0.00	Amount

## Emergency Grants – Gender and Age ^

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

*Note: Institutions must provide complete answers to each question.*

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 54,716	Number 343	Amount \$ 68,600.00	Amount \$200.00
Women	Count 66,700	Number 1,038	Amount \$ 207,600.00	Amount \$200.00
Students not categorized in IPEDS	Count 0	Number 0	Amount \$0.00	Amount

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

*Institutions should follow IPEDS Fall enrollment guidelines ( <https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment> ) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.*

Ages 25 and older	Count 51,828	Number 1,041	Amount \$ 208,200.00	Amount \$200.00
Ages 24 and younger				

Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count 69,335	Number 337	Amount \$ 67,400.00	Amount \$200.00
	Count 253	Number 3	Amount \$ 600.00	Amount \$200.00

## Institutional Expenditures

### 9) Institutional expenditures

a) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
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Explanatory Notes  
Institutional Funds were not expended on Financial Aid Grants to students during this reporting period.

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
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Explanatory Notes

Institutional Funds were not expended on Financial Aid Grants to students during this reporting period.

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars  
\$ 55,115.57

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

The College's on-campus's F&A Rate of 50% of Salaries and Wages was applied to eligible expenditures. The College's rate increased to 53% effective 7/1/22 but the College chose not to implement the increase on this award.

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Institutional Funds were not expended on this category during this reporting period.

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Institutional Funds were not expended on this category during this reporting period.



Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes  
Not applicable.

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes  
Not applicable.

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes  
Institutional Funds were not expended on this category during this reporting period.

Construction, Renovation, and Real Property Projects.

*The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department. Include in explanatory notes, title(s) of construction, renovation, and real property projects.*

Amount in (a)(2) dollars, if applicable  
 \$ 0.00

Explanatory Notes  
 Institutional Funds were not expended on this category during this reporting period.

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars  
 \$ 3,407.00

Amount in (a)(2) dollars, if applicable  
 \$ 0.00

Amount in (a)(3) dollars, if applicable  
 \$ 0.00

Explanatory Notes  
 Expenditures including training equipment for the Nursing program.

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars  
 \$ 0.00

Amount in (a)(2) dollars, if applicable  
 \$ 0.00

Amount in (a)(3) dollars, if applicable  
 \$ 0.00

Explanatory Notes

Institutional Funds were not expended on this category during this reporting period.

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars  
\$ 9,174,368.58

Amount in (a)(2) dollars, if applicable  
\$ 29,830.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Included software and equipment that supports the College's flexible learning modality (Learn Anywhere), course materials for students, and enterprise software.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.

Amount in (a)(1) institutional dollars  
\$ 31,212.94

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Included COVID testing, vaccination incentives for staff and students, and support for a Public Safety staff.

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

## Explanatory Notes

Institutional Funds were not expended on this category during this reporting period.

### Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional dollars

\$ 6,588,599.87

Amount in (a)(2) dollars, if applicable

\$ 0.00

Amount in (a)(3) dollars, if applicable

\$ 0.00

## Explanatory Notes

Expenditures resulting from lost revenue related to decreased student enrollments. All lost revenue funds were allocated to College campuses for them to determine how to best utilize this resource.

### Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars

\$ 169,241.97

## Explanatory Notes

Included \$56,713.42 for tutoring support; \$4,977.41 for Covid-related coursework development; \$119,513.09 for mental health counseling services for students and mental health training, and \$(11,962.05) in payroll adjustments.

### Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if applicable

\$ 0.00

Amount in (a)(3) dollars, if applicable

\$ 0.00

## Explanatory Notes

Institutional Funds were not expended on this category during this reporting period.

### Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars  
\$16,021,945.93

Amount in (a)(2) dollars, if applicable  
\$29,830.00

Amount in (a)(3) dollars, if applicable  
\$0.00

### Total of Institutional Annual Expenditures

Amount in all institutional dollars  
\$16,051,775.93

## Lost Revenue



b) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

*These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at <https://www2.ed.gov/about/offices/list/ope/heerflastrevenuefaqs.pdf>).*

#### Academic Resources

Estimated Amount  
\$0.00

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Estimated Amount  
\$0.00

#### Room and board

Estimated Amount  
\$0.00

Enrollment declines, including reduced tuition, fees, and institutional charges

Estimated Amount  
\$6,588,599.87

#### Supported research

Estimated Amount  
\$0.00

Summer terms and camps

Auxiliary services sources

Cancelled ancillary events

Disruption of food service

Estimated Amount \$ 0.00	Estimated Amount \$ 0.00	Estimated Amount \$ 0.00	Estimated Amount \$ 0.00
<b>Dormitory services</b> Estimated Amount \$ 0.00	<b>Childcare services</b> Estimated Amount \$ 0.00	<b>Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)</b>  Estimated Amount \$ 0.00	<b>Bookstore revenue</b> Estimated Amount \$ 0.00
<b>Parking revenue</b> Estimated Amount \$ 0.00	<b>Lease revenue</b> Estimated Amount \$ 0.00	<b>Royalties</b> Estimated Amount \$ 0.00	<b>Other operating revenue</b> Estimated Amount \$ 0.00
<b>Total (a)(1) lost revenue funds</b> \$ 6,588,599.87	<b>Total (a)(2) lost revenue funds</b> \$ 0.00	<b>Total (a)(3) lost revenue funds</b> \$ 0.00	<b>TOTAL LOST REVENUE HEERF</b> \$ 6,588,599.87  <i>Estimated amounts need to sum to amounts reported in 9a</i>

c) Briefly describe the "other operating revenue" reported above:

Brief description

## Enrollment - Academic ^

- 10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

### Enrollment status for all degree/certificate-seeking students for the current reporting period ^

- a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level <b>UNDERGRADUATE STUDENTS</b> <i>For students in both undergraduate and graduate categories, classify as a graduate student</i>	Number 78,489	Number 17,700	Number 44,589	Number 16,200
Academic level <b>GRADUATE STUDENTS</b> <i>For students in both undergraduate and graduate categories, classify as a graduate student</i>	Number 0	Number 0	Number 0	Number 0
Pell grant status (undergraduates only) <b>PELL GRANT RECIPIENTS</b> <i>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period</i>	Number 32,448	Number 7,141	Number 18,902	Number 6,405



<p>Pell grant status (undergraduates only)</p> <p><b>NON-PELL GRANT RECIPIENTS</b></p> <p><i>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period</i></p>	<p>Number 46,041</p>	<p>Number 10,559</p>	<p>Number 25,687</p>	<p>Number 9,795</p>
<p>Enrollment intensity</p> <p><b>PART-TIME</b></p> <p><i>For students who had multiple enrollment intensities, classify as full-time</i></p>	<p>Number 53,388</p>	<p>Number 9,486</p>	<p>Number 30,292</p>	<p>Number 13,610</p>
<p>Enrollment intensity</p> <p><b>FULL-TIME</b></p> <p><i>For students who had multiple enrollment intensities, classify as full-time</i></p>	<p>Number 25,101</p>	<p>Number 8,214</p>	<p>Number 14,297</p>	<p>Number 2,590</p>

## Enrollment - Race ^

- 10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

### Enrollment status for all degree/certificate-seeking students for the current reporting period ^

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) <b>AMERICAN INDIAN OR ALASKA NATIVE</b>	Number 432	Number 77	Number 262	Number 93
Race/ethnicity (IPEDS categories) <b>ASIAN</b>	Number 1,779	Number 383	Number 1,019	Number 377
Race/ethnicity (IPEDS categories) <b>BLACK OR AFRICAN AMERICAN</b>	Number 12,372	Number 1,941	Number 7,191	Number 3,240

Race/ethnicity (IPEDS categories) <b>HISPANIC/LATINO</b>	Number 3,315	Number 740	Number 1,897	Number 678
Race/ethnicity (IPEDS categories) <b>NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER</b>	Number 173	Number 33	Number 108	Number 32
Race/ethnicity (IPEDS categories) <b>WHITE</b>	Number 52,469	Number 13,119	Number 29,288	Number 10,062
Race/ethnicity (IPEDS categories) <b>TWO OR MORE RACES</b>	Number 3,486	Number 690	Number 1,989	Number 807
Race/ethnicity (IPEDS categories) <b>RACE/ETHNICITY UNKNOWN</b>	Number 4,463	Number 717	Number 2,835	Number 911
Race/ethnicity (IPEDS categories) <b>NONRESIDENT ALIEN</b>	Number 0	Number 0	Number 0	Number 0

## Enrollment - Gender/Age ^

- 10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

### Enrollment status for all degree/certificate-seeking students for the current reporting period ^

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) <b>WOMEN</b>	Number 44,533	Number 10,448	Number 24,493	Number 9,592

Gender (IPEDS categories) <b>MEN</b>	Number 33,956	Number 7,252	Number 20,096	Number 6,608
Age (IPEDS categories) <b>AGES 25 AND OLDER</b>	Number 37,623	Number 9,150	Number 20,501	Number 7,972
Age (IPEDS categories) <b>AGES 24 AND YOUNGER</b>	Number 40,853	Number 8,550	Number 24,080	Number 8,223
Age (IPEDS categories) <b>AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)</b>	Number 13	Number 0	Number 8	Number 5

## FTE Positions ^

- 11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff

ca Full-time equivalent (FTE) positions as of November 1, 2023

1,820

Non-Instructional Staff

Full-time equivalent (FTE) positions as of November 1, 2023

2,514

## Accreditor Approval



12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?

a) Did your institution receive temporary approval from your primary accreditor to offer distance education?

Yes

No

b) Did your institution receive permanent approval from your primary accreditor to offer distance education?

Yes

No

c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

N/A. College was already approved at Higher Learning Commission's (HLC) highest level to offer distance education prior to the start of the national emergency

d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

Yes

No

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